

**MARSHALL COUNTY FISCAL COURT
BUDGET APPROPRIATION TRANSFERS**

As processed by RKB, Sheriff and EM, Treas. - Approved by MCFC 2-7-17

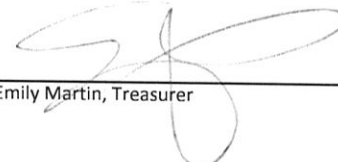
Appropriation Number	Appropriation Name	Budgeted Amount	Expenses thru 02/07/17	Balance Prior to Transfer	Transfer Amount	Balance After Transfer	Reasoning
01-5015-1780	Sheriff's Office - Overtime Wages	\$136,000.00	\$38,853.45	\$97,146.55	(\$29,500.00)	\$67,646.55	Departmental Transfer
01-5015-5710	Sheriff's Office - Parts & Repairs	\$26,184.00	\$21,166.93	\$5,017.07	\$15,000.00	\$20,017.07	Departmental Transfer
01-5015-4290	Sheriff's Office - Fuel	\$35,000.00	\$32,228.12	\$2,771.88	\$10,000.00	\$12,771.88	Departmental Transfer
01-5015-4450	Sheriff's Office - Office Supplies	\$21,150.00	\$16,384.31	\$4,765.69	\$4,500.00	\$9,265.69	Departmental Transfer
Transfers should total out to ZERO						\$0.00	

Kevin Neal, County Judge/Executive

Date

Emily Martin, Treasurer

Date



2/10/17