

ORDINANCE 2017-06

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2016 - 2017 is amended to:

a) Increase Revenue Account (s)

Insurance Proceeds	024726	\$123,000.00
Wireless 911 Fees	754562	\$34,440.00
Total Increased Revenue		\$157,440.00

b) Increase Expenditure Account (s)

Road Department - Construction	02-6105-7420	\$123,000.00
911 Salaries	75-5145-1590	\$11,155.00
911 Phone Service	75-5145-5730	\$3,500.00
911 Maintenance & Communication Software	75-5145-5880	\$12,345.00
911 Wireless Salaries	75-5146-1590	\$2,500.00
911 Retirement Match	75-9400-2020	\$2,500.00
911 Health Insurance	75-9400-2030	\$2,400.00
Total Increased Expenditure		\$157,440.00

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 2nd day of June, 2017.

Kevin Neal, County Judge/Executive

Approved as to form and classification this _____ day of _____, 2017.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 2017.

Kevin Neal, County Judge/Executive