

Urban Fabric, PLLC

Owner:	Marshall County		Construction Estimate:	\$	1,409,207.98
Project:	County Services Facility		Square Feet:		9,808
Location:	591 US HWY 68 W, Benton, KY		Cost per SF:		\$143.68
Date:	2/2/2018				
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>GENERAL REQUIREMENTS</u>				
1	Superintendent	46	WK	\$ 1,500.00	\$ 69,000.00
	Temp. Office and/or Storage	10	MO	\$ 235.00	\$ 2,350.00
	Temp. Sanitary Facilities	10	MO	\$ 135.00	\$ 1,350.00
	Temporary Utilities	10	MO	\$ 250.00	\$ 2,500.00
	Small Tools	46	WK	\$ 100.00	\$ 4,600.00
	Job Layout	10	MO	\$ 120.00	\$ 1,200.00
	Job Clean-up	46	WK	\$ 60.00	\$ 2,760.00
	Final Clean-up	9,808	SF	\$ 0.30	\$ 2,942.40
	Dumping Fees	10	MO	\$ 600.00	\$ 6,000.00
	Special Inspections	9,808	SF	\$ 1.00	\$ 9,808.00
	Bonds / Insurance	1	LS	\$ 17,000.00	\$ 17,000.00
	Builder's Risk Insurance	1	LS	\$ 6,000.00	\$ 6,000.00
	Plan Review / Permit	1	LS	\$ 2,000.00	\$ 2,000.00
	<u>DIV 1 TOTAL</u>				\$ 127,510.40
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>SITE WORK</u>				
2	Building Layout	1	LS	\$ 1,000.00	\$ 1,000.00
	Site Demolition	1	LS	\$ 25,000.00	\$ 25,000.00
	Site Utilities	1	LS	\$ 50,000.00	\$ 50,000.00
	Concrete Flatwork	1200	SF	\$ 4.00	\$ 4,800.00
	Asphalt Paving	20000	SF	\$ 3.50	\$ 70,000.00
	<u>DIV 2 TOTAL</u>				\$ 150,800.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>CONCRETE</u>				
3	Crushed Stone Base	200	Tons	\$ 28.00	\$ 5,600.00
	Vapor Barrier	9,808	SF	\$ 0.25	\$ 2,452.00
	Concrete Slab on Grade	180	CY	\$ 450.00	\$ 81,000.00
	Concrete Foundations	90	CY	\$ 450.00	\$ 40,500.00
	Rebar	1	LS	\$ 50,000.00	\$ 50,000.00
	WWF	1	LS	\$ 8,000.00	\$ 8,000.00

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	<u>DIV 3 TOTAL</u>				\$	187,552.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>MASONRY</u>					
4				\$ -	\$	-
				\$ -	\$	-
	<u>DIV 4 TOTAL</u>				\$	-
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>METALS</u>					
5	Light Gauge Stud Partitions (6")	200	SF	\$ 6.00	\$	1,200.00
	Light Gauge Stud Partitions (3 5/8")	3,000	SF	\$ 4.00	\$	12,000.00
				\$ -	\$	-
	<u>DIV 5 TOTAL</u>				\$	13,200.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>WOOD, PLASTICS, & COMPOSITES</u>					
6	Carpentry	1	LS	\$ 10,000.00	\$	10,000.00
	<u>DIV 6 TOTAL</u>				\$	10,000.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>THERMAL & MOISTURE PROTECTION</u>					
7	Metal Building Insulation	9,808	SF	\$ 2.25	\$	22,068.00
				\$ -	\$	-
	<u>DIV 7 TOTAL</u>				\$	22,068.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>OPENINGS</u>					
8	H.M. Doors & Frames	15	EA	\$ 1,200.00	\$	18,000.00
	O.H. Doors	5	EA	\$ 2,200.00	\$	11,000.00
				\$ -	\$	-
	<u>DIV 8 TOTAL</u>				\$	29,000.00

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DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>FINISHES</u>				
9	Gypsum Wall Board	6400	SF	\$ 2.00	\$ 12,800.00
	Acoustic Ceiling System	1000	SF	\$ 6.00	\$ 6,000.00
	Floor Tile	200	SF	\$ 10.00	\$ 2,000.00
	Wall Tile	400	SF	\$ 14.00	\$ 5,600.00
	Painting	8000	SF	\$ 1.25	\$ 10,000.00
	<u>DIV 9 TOTAL</u>				\$ 36,400.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>SPECIALTIES</u>				
10	Toilet & Bath Accessories	1	LS	\$ 1,500.00	\$ 1,500.00
	Fire Protection Specialties	1	LS	\$ 1,000.00	\$ 1,000.00
	<u>DIV 10 TOTAL</u>				\$ 2,500.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>EQUIPMENT</u>				
11				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
	<u>DIV 11 TOTAL</u>				\$ -
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>FURNISHINGS</u>				
12	Solid Surface - Vanities	2	LS	\$ 2,000.00	\$ 4,000.00
	<u>DIV 12 TOTAL</u>				\$ 4,000.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>SPECIAL CONSTRUCTION</u>				
13	Pre-Engineered Building	9,808	SF	\$ 16.00	\$ 156,928.00
	PEMB Erection	9,808	SF	\$ 5.00	\$ 49,040.00
	<u>DIV 13 TOTAL</u>				\$ 205,968.00

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DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>CONVEYING SYSTEMS</u>				
14				\$ -	\$ -
	<u>DIV 14 TOTAL</u>				\$ -
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>MECHANICAL</u>				
15	Plumbing - Total	1	LS	\$ 60,000.00	\$ 60,000.00
	HVAC - Total	1	LS	\$ 100,000.00	\$ 100,000.00
				\$ -	\$ -
	<u>ELECTRICAL</u>				
16	Electrical Power	1	LS	\$ 100,000.00	\$ 100,000.00
	Lighting	1	LS	\$ 50,000.00	\$ 50,000.00
	Special Systems	1	LS	\$ 15,000.00	\$ 15,000.00
				\$ -	\$ -
	<u>DIV 15 & 16 TOTAL</u>				\$ 325,000.00
	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	DIV 1-16 TOTALS				\$ 1,113,998.40
	CONTRACTOR OH & PROFIT	0.150	%		\$ 167,099.76
	CONTINGENCY	0.100	%		\$ 128,109.82
	DESIGN FEES	0.070	%		\$ 98,644.56
	<u>GRAND TOTAL:</u>				\$ 1,507,852.53

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Owner:	Marshall County		Construction Estimate:	\$	2,241,724.21
Project:	County Services Facility		Square Feet:		16,080
Location:	591 US HWY 68 W, Benton, KY		Cost per SF:		\$139.41
Date:	2/5/2018				
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>GENERAL REQUIREMENTS</u>				
1	Superintendent	52	WK	\$ 1,500.00	\$ 78,000.00
	Temp. Office and/or Storage	12	MO	\$ 235.00	\$ 2,820.00
	Temp. Sanitary Facilities	12	MO	\$ 135.00	\$ 1,620.00
	Temporary Utilities	12	MO	\$ 250.00	\$ 3,000.00
	Small Tools	52	WK	\$ 100.00	\$ 5,200.00
	Job Layout	12	MO	\$ 120.00	\$ 1,440.00
	Job Clean-up	52	WK	\$ 60.00	\$ 3,120.00
	Final Clean-up	16,080	SF	\$ 0.30	\$ 4,824.00
	Dumping Fees	12	MO	\$ 600.00	\$ 7,200.00
	Special Inspections	16,080	SF	\$ 1.25	\$ 20,100.00
	Bonds / Insurance	1	LS	\$ 28,000.00	\$ 28,000.00
	Builder's Risk Insurance	1	LS	\$ 10,000.00	\$ 10,000.00
	Plan Review / Permit	1	LS	\$ 3,000.00	\$ 3,000.00
	<u>DIV 1 TOTAL</u>				\$ 168,324.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>SITE WORK</u>				
2	Building Layout	1	LS	\$ 1,650.00	\$ 1,650.00
	Site Demolition	1	LS	\$ 40,000.00	\$ 40,000.00
	Site Utilities	1	LS	\$ 80,000.00	\$ 80,000.00
	Concrete Flatwork	2000	SF	\$ 4.00	\$ 8,000.00
	Asphalt Paving	30000	SF	\$ 3.50	\$ 105,000.00
	<u>DIV 2 TOTAL</u>				\$ 234,650.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>CONCRETE</u>				
3	Crushed Stone Base	330	Tons	\$ 28.00	\$ 9,240.00
	Vapor Barrier	16,080	SF	\$ 0.25	\$ 4,020.00
	Concrete Slab on Grade	300	CY	\$ 450.00	\$ 135,000.00
	Concrete Foundations	150	CY	\$ 450.00	\$ 67,500.00
	Rebar	1	LS	\$ 80,000.00	\$ 80,000.00
	WWF	1	LS	\$ 13,000.00	\$ 13,000.00

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	<u>DIV 3 TOTAL</u>				\$	308,760.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>MASONRY</u>					
4				\$ -	\$	-
				\$ -	\$	-
	<u>DIV 4 TOTAL</u>				\$	-
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>METALS</u>					
5	Light Gauge Stud Partitions (6")	330	SF	\$ 6.00	\$	1,980.00
	Light Gauge Stud Partitions (3 5/8")	5,000	SF	\$ 4.00	\$	20,000.00
				\$ -	\$	-
	<u>DIV 5 TOTAL</u>				\$	21,980.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>WOOD, PLASTICS, & COMPOSITES</u>					
6	Carpentry	1	LS	\$ 16,500.00	\$	16,500.00
	<u>DIV 6 TOTAL</u>				\$	16,500.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>THERMAL & MOISTURE PROTECTION</u>					
7	Metal Building Insulation	16,080	SF	\$ 2.25	\$	36,180.00
				\$ -	\$	-
	<u>DIV 7 TOTAL</u>				\$	36,180.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT		BUDGET
	<u>OPENINGS</u>					
8	H.M. Doors & Frames	25	EA	\$ 1,200.00	\$	30,000.00
	O.H. Doors	6	EA	\$ 2,200.00	\$	13,200.00
				\$ -	\$	-
	<u>DIV 8 TOTAL</u>				\$	43,200.00

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DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>FINISHES</u>				
9	Gypsum Wall Board	10500	SF	\$ 2.00	\$ 21,000.00
	Acoustic Ceiling System	1650	SF	\$ 6.00	\$ 9,900.00
	Floor Tile	330	SF	\$ 10.00	\$ 3,300.00
	Wall Tile	660	SF	\$ 14.00	\$ 9,240.00
	Painting	13000	SF	\$ 1.25	\$ 16,250.00
	<u>DIV 9 TOTAL</u>				\$ 59,690.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>SPECIALTIES</u>				
10	Toilet & Bath Accessories	1	LS	\$ 2,500.00	\$ 2,500.00
	Fire Protection Specialties	1	LS	\$ 1,650.00	\$ 1,650.00
	<u>DIV 10 TOTAL</u>				\$ 4,150.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>EQUIPMENT</u>				
11				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
	<u>DIV 11 TOTAL</u>				\$ -
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>FURNISHINGS</u>				
12	Solid Surface - Vanities	3	LS	\$ 2,000.00	\$ 6,000.00
	<u>DIV 12 TOTAL</u>				\$ 6,000.00
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>SPECIAL CONSTRUCTION</u>				
13	Pre-Engineered Building	16,080	SF	\$ 16.00	\$ 257,280.00
	PEMB Erection	16,080	SF	\$ 5.00	\$ 80,400.00
	<u>DIV 13 TOTAL</u>				\$ 337,680.00

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DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>CONVEYING SYSTEMS</u>				
14				\$ -	\$ -
	<u>DIV 14 TOTAL</u>				\$ -
DIV	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	<u>MECHANICAL</u>				
15	Plumbing - Total	1	LS	\$ 100,000.00	\$ 100,000.00
	HVAC - Total	1	LS	\$ 165,000.00	\$ 165,000.00
				\$ -	\$ -
	<u>ELECTRICAL</u>				
16	Electrical Power	1	LS	\$ 165,000.00	\$ 165,000.00
	Lighting	1	LS	\$ 80,000.00	\$ 80,000.00
	Special Systems	1	LS	\$ 25,000.00	\$ 25,000.00
				\$ -	\$ -
	<u>DIV 15 & 16 TOTAL</u>				\$ 535,000.00
	DESCRIPTION	QTY	UNIT	COST/UNIT	BUDGET
	DIV 1-16 TOTALS				\$ 1,772,114.00
	CONTRACTOR OH & PROFIT	0.150	%		\$ 265,817.10
	CONTINGENCY	0.100	%		\$ 203,793.11
	DESIGN FEES	0.060	%		\$ 134,503.45
	GEOTECH INVESTIGATION	1	LS	\$ 4,000.00	\$ 4,000.00
	SURVEY	1	LS	\$ 3,500.00	\$ 3,500.00
	<u>GRAND TOTAL:</u>				\$ 2,376,227.66