

Rounded Overview

Marshall County Fiscal Court
Salary Budgets for FYE 6/30/19

Increase/Decrease **257,550.00**

Calculations reflect an increase of **2.10%**

ACCT /CODE #	DESCRIPTION	Salary	FICA	Retirement	Health Ins	HRA	Life	FY 2019 Total Salary and Fringe	FY 2018 Total Salary and Fringe	Difference in FY 18 - FY 19
01-5001-1010	County Judge Executive	99,300.00	7,600.00	21,400.00	9,500.00	2,200.00	100.00	140,100.00	131,300.00	8,800.00
01-5001-1030	Deputy Co Judge Ex	51,500.00	4,000.00	11,100.00	15,300.00	800.00	200.00	82,900.00	80,100.00	2,800.00
01-5001-1650	Co Judge Ex, Secretaries	33,200.00	2,600.00	7,200.00	9,400.00	800.00	200.00	53,400.00	47,200.00	6,200.00
01-5001-1850	Co Judge Ex, Other Employees	9,200.00	800.00	900.00	-	-	-	10,900.00	22,500.00	(11,600.00)
01-5001-2120	County Judge/Executive Training Inc.	4,100.00	400.00	900.00	-	-	-	5,400.00	3,900.00	1,500.00
01-5005-1010	Co Attorney	40,900.00	3,200.00	8,800.00	10,000.00	800.00	100.00	63,800.00	61,700.00	2,100.00
01-5005-1030	Co Attorney Assistant Salary	19,400.00	1,500.00	4,200.00	13,900.00	800.00	200.00	40,000.00	40,200.00	(200.00)
01-5005-1110	Co Attorney Investigator Salary	17,700.00	1,400.00	3,800.00	6,500.00	1,500.00	200.00	31,100.00	51,705.00	(20,605.00)
01-5005-1650	Co Attorney Secretaries Salary	155,700.00	12,000.00	33,500.00	40,400.00	5,900.00	600.00	248,100.00	244,900.00	3,200.00
Fringe Only	County Attorney Reimbursed Salaries	-	3,300.00	13,100.00	25,800.00	1,000.00	500.00	43,700.00	36,800.00	6,900.00
Fringe Only	County Clerk	-	43,700.00	122,500.00	68,000.00	13,600.00	1,200.00	249,000.00	239,100.00	9,900.00
01-5015-1010	Sheriff	99,300.00	7,600.00	35,100.00	10,000.00	800.00	200.00	153,000.00	146,400.00	6,600.00
01-5015-1030	Sheriff Deputies	908,000.00	69,500.00	301,100.00	193,900.00	17,900.00	2,100.00	1,492,500.00	1,442,100.00	50,400.00
01-5015-1060	Sheriff's Office Clerks	61,900.00	4,800.00	13,300.00	25,200.00	800.00	300.00	106,300.00	102,700.00	3,600.00
01-5015-1880	Court Security Officers	177,600.00	13,600.00	31,100.00	36,400.00	5,600.00	500.00	264,800.00	263,700.00	1,100.00
01-5015-1320	Sheriff's Hardin Overtime	1,000.00	100.00	400.00	-	-	-	1,500.00	14,000.00	(12,500.00)
01-5015-1340	Sheriff's Drug Overtime	12,000.00	1,000.00	4,300.00	-	-	-	17,300.00	30,700.00	(13,400.00)
01-5015-1360	Sheriff's Federal Overtime	8,000.00	700.00	2,900.00	-	-	-	11,600.00	28,000.00	(16,400.00)
01-5015-1380	Sheriff's Court Overtime	12,000.00	1,000.00	4,300.00	-	-	-	17,300.00	16,800.00	500.00
01-5015-1460	Sheriff's Shift Cover Overtime	19,500.00	1,500.00	6,900.00	-	-	-	27,900.00	15,500.00	12,400.00
01-5015-1480	Sheriff's KLEFPF Overtime	13,000.00	1,000.00	4,600.00	-	-	-	18,600.00	16,800.00	1,800.00
01-5015-1780	Sheriff's Other Overtime	100,000.00	7,700.00	35,400.00	-	-	-	143,100.00	109,400.00	33,700.00
01-5015-1810	Sheriff's Deputy's KLEFPF Pay	84,000.00	6,500.00	29,700.00	-	-	-	120,200.00	111,500.00	8,700.00
01-5015-2120	Sheriff's Training Incentive	4,100.00	400.00	1,500.00	-	-	-	6,000.00	5,800.00	200.00
01-5020-1010	Coroner Salary	22,500.00	1,800.00	4,900.00	7,000.00	800.00	200.00	37,200.00	43,100.00	(5,900.00)
01-5020-1030	Deputy Coroner Salary	20,600.00	1,600.00	2,300.00	-	-	-	24,500.00	23,800.00	700.00
01-5025-1010	Commissioners Salaries	102,500.00	7,900.00	22,100.00	36,400.00	1,300.00	400.00	170,600.00	165,400.00	5,200.00
01-5025-2120	Commissioners Training Incentive	1,100.00	-	-	-	-	-	1,100.00	11,600.00	(10,500.00)
01-5030-1670	PVA County Paid Salaries	33,100.00	2,600.00	7,100.00	9,700.00	-	200.00	52,700.00	50,900.00	1,800.00
01-5040-1020	County Treasurer Salary	55,800.00	4,300.00	12,000.00	8,900.00	300.00	200.00	81,500.00	83,800.00	(2,300.00)
01-5040-1040	County Finance Officer Salary	38,700.00	3,000.00	8,400.00	8,900.00	300.00	200.00	59,500.00	57,400.00	2,100.00
01-5040-1270	County Clerk Accounting Services	3,000.00	300.00	700.00	-	-	-	4,000.00	5,400.00	(1,400.00)
01-5040-1850	Treasurer's Office Part Time Employee	5,000.00	400.00	-	-	-	-	5,400.00	5,400.00	-
01-5040-2120	Treasurer's Office Training Incentive	4,200.00	400.00	1,000.00	-	-	-	5,600.00	5,300.00	300.00
01-5040-3010	Refuse Dist. Accounting Services	15,100.00	1,200.00	3,300.00	-	-	-	19,600.00	18,800.00	800.00
01-5040-3200	Transient Tax Collection	-	-	-	-	-	-	-	3,200.00	(3,200.00)
01-5040-1050	Assistant Treasurer's Salary	35,800.00	2,800.00	7,700.00	10,000.00	-	200.00	56,500.00	54,600.00	1,900.00
01-5060-1010	Law Librarian Salary	1,200.00	100.00	300.00	-	-	-	1,600.00	1,600.00	-
01-5065-1030	Election Deputy Salary	43,300.00	3,400.00	9,300.00	-	2,200.00	100.00	58,300.00	56,200.00	2,100.00
01-5075-1060	Economic Development Coordinator Salary	81,500.00	6,300.00	17,500.00	9,700.00	800.00	200.00	116,000.00	111,900.00	4,100.00
01-5075-1650	Economic Development Secretary Salary	11,500.00	900.00	-	-	-	-	12,400.00	14,600.00	(2,200.00)
01-5080-1750	Custodial & Maintenance Salaries	57,200.00	4,400.00	12,300.00	21,100.00	800.00	300.00	96,100.00	93,100.00	3,000.00

Rounded Overview

ACCT /CODE #	DESCRIPTION	Salary	FICA	Retirement	Health Ins	HRA	Life	FY 2019 Total Salary and Fringe	FY 2018 Total Salary and Fringe	Difference in FY 18 - FY 19
01-5085-1060	Sheriff's Office Custodian	6,400.00	500.00	1,400.00	-	-	-	8,300.00	8,000.00	300.00
01-5085-1770	Maintenance Salaries	207,700.00	15,900.00	44,700.00	57,400.00	2,800.00	600.00	329,100.00	328,100.00	1,000.00
01-5087-1750	Custodial & Maintenance Salaries	40,800.00	3,200.00	8,800.00	3,500.00	800.00	-	57,100.00	120,295.00	(63,195.00)
01-5091-1060	GIS County Paid Salaries	189,600.00	14,500.00	40,800.00	44,100.00	2,300.00	500.00	291,800.00	282,500.00	9,300.00
01-5135-1070	O.E.M. Salary	84,800.00	6,500.00	17,800.00	21,100.00	800.00	300.00	131,300.00	126,900.00	4,400.00
01-5140-1410	Ambulance Salaries	-	-	-	-	-	-	-	-	-
01-5205-1720	Kennel Personnel	80,000.00	6,200.00	14,600.00	22,900.00	1,000.00	300.00	125,000.00	121,500.00	3,500.00
01-5225-1020	MC Sanitation - Engineer	46,000.00	3,600.00	9,900.00	15,200.00	800.00	100.00	75,600.00	67,900.00	7,700.00
01-5227-1020	MC Sanitation - County Paid	52,500.00	4,100.00	11,300.00	22,900.00	1,000.00	200.00	92,000.00	42,700.00	49,300.00
01-5305-1650	Senior Citizens - County Paid Salaries	-	-	-	-	-	-	-	8,750.00	(8,750.00)
01-5340-1030	Nuisance Code Enforment Officer	4,500.00	400.00	1,000.00	-	-	-	5,900.00	5,700.00	200.00
01-5401-1070	County Parks Office Employees	50,500.00	3,900.00	10,900.00	-	-	200.00	65,500.00	62,900.00	2,600.00
01-5401-1610	County Park Hourly Employees	337,100.00	25,800.00	68,200.00	90,000.00	3,500.00	800.00	525,400.00	500,700.00	24,700.00
01-5401-1650	County Park Office Hourly	33,100.00	2,600.00	7,100.00	8,900.00	300.00	200.00	52,200.00	50,400.00	1,800.00
	Total General Fund	3,596,500.00	324,500.00	1,043,400.00	862,000.00	72,300.00	11,600.00	5,910,300.00	5,795,250.00	115,050.00
02-6103-1020	Road Engineer Salary	67,800.00	5,200.00	14,600.00	-	2,200.00	200.00	90,000.00	86,700.00	3,300.00
02-6103-1050	Asst. Rd. Engineer Salaries	108,700.00	8,400.00	23,400.00	10,000.00	3,000.00	300.00	153,800.00	176,200.00	(22,400.00)
02-6105-1430	Road Personnel Salaries	846,200.00	64,800.00	181,800.00	196,100.00	8,000.00	1,900.00	1,298,800.00	1,315,900.00	(17,100.00)
02-6103-1650	Road Dept Sec Sal	28,700.00	2,200.00	6,200.00	-	2,200.00	200.00	39,500.00	37,900.00	1,600.00
02-6103-1790	Road Department Part Time	37,500.00	2,900.00	-	-	-	-	40,400.00	40,400.00	-
	Total Road Fund	1,088,900.00	83,500.00	226,000.00	206,100.00	15,400.00	2,600.00	1,622,500.00	1,657,100.00	(34,600.00)
03-5101-1010	Jailer	99,300.00	7,600.00	35,100.00	9,700.00	800.00	200.00	152,700.00	146,100.00	6,600.00
03-5101-1030	Deputy Jailers	760,900.00	58,300.00	265,400.00	233,400.00	14,100.00	2,300.00	1,334,400.00	1,286,400.00	48,000.00
03-5101-1650	Secretary	85,100.00	6,600.00	30,100.00	18,400.00	300.00	300.00	140,800.00	134,700.00	6,100.00
03-5101-1730	Cooks	84,400.00	6,500.00	18,200.00	25,800.00	800.00	400.00	136,100.00	136,900.00	(800.00)
03-5101-1770	Maintenance Salary	41,500.00	3,200.00	9,000.00	8,400.00	300.00	200.00	62,600.00	60,500.00	2,100.00
03-5101-1790	Jail Other	40,000.00	3,100.00	-	-	-	-	43,100.00	9,500.00	33,600.00
03-5101-2120	Jailer's Training Incentive	11,800.00	900.00	1,900.00	-	-	-	14,600.00	5,200.00	9,400.00
	Total Jail Fund	1,123,000.00	86,200.00	359,700.00	295,700.00	16,300.00	3,400.00	1,884,300.00	1,779,300.00	105,000.00
75-5145-1590	911 Salaries	381,700.00	29,200.00	76,500.00	62,100.00	6,100.00	1,000.00	556,600.00	563,700.00	(7,100.00)
81-5050-1020	ABC Administrator	39,700.00	3,100.00	8,600.00	9,800.00	2,200.00	200.00	63,600.00	61,600.00	2,000.00
81-5160-1030	ABC Contract Employee	91,300.00	7,000.00	16,200.00	13,900.00	800.00	200.00	129,400.00	53,600.00	75,800.00
81-5050-1060	ABC Office Staff	11,600.00	900.00	2,500.00	-	-	-	15,000.00	14,500.00	500.00
81-5050-3270	ABC Collection Salary	8,900.00	700.00	2,000.00	-	-	-	11,600.00	11,200.00	400.00
	Total ABC Fund	151,500.00	11,700.00	29,300.00	23,700.00	3,000.00	400.00	219,600.00	140,900.00	78,700.00
83-5125-1650	Building Inspection Office Staff	19,700.00	1,600.00	4,300.00	-	-	-	25,600.00	25,100.00	500.00
83-5125-1990	Building Inspectors	200,000.00	12,900.00	-	-	-	-	212,900.00	212,900.00	-
	Total Building Inspection Fund	219,700.00	14,500.00	4,300.00	-	-	-	238,500.00	238,000.00	500.00
	Grand Total FY 2019	6,561,300.00	549,600.00	1,739,200.00	1,449,600.00	113,100.00	19,000.00	10,431,800.00	10,174,250.00	257,550.00

Rounded Overview

ACCT /CODE #	DESCRIPTION	Salary	FICA	Retirement	Health Ins	HRA	Life	FY 2019 TotalSalary and Fringe	FY 2018 Total Salary and Fringe	Difference in FY 18 - FY 19
	Grand Total FY 2018	6,461,800.00	545,400.00	1,563,800.00	1,478,650.00	105,500.00	19,100.00	10,174,250.00		
	Difference in FY 19 - FY 18	99,500.00	4,200.00	175,400.00	(29,050.00)	7,600.00	(100.00)	257,550.00		

Judge

Account Number											
01-5001-1010 Judge Ex	Co	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Kevin Neal					99,291.00	7,595.76	21,327.71	9,436.22	2,160.00	94.56	139,905.25
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					-					-	-
					-					-	-
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					-					-	-
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Totals		-	-	-	99,291.00	7,595.76	21,327.71	9,436.22	2,160.00	94.56	139,905.25
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Totals Rounded To Nearest \$100		-	-	-	99,300.00	7,600.00	21,400.00	9,500.00	2,200.00	100.00	140,100.00
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DepJud

Account Number										
01-5001-1030 Deputy Co Judge Ex	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Brad Warning	50,406.28	51,464.81	-	51,464.81	3,937.06	11,054.64	15,209.24	750.00	102.96	82,518.71
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				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-

Totals	50,406.28	51,464.81	-	51,464.81	3,937.06	11,054.64	15,209.24	750.00	102.96	82,518.71
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Totals Rounded To Nearest \$100	50,500.00	51,500.00	-	51,500.00	4,000.00	11,100.00	15,300.00	800.00	200.00	82,900.00
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JudSec

Account Number										
01-5001-1650 Co Judge Ex Sec./Fiscal Ct. Clerk	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Desiree Hermosillo	28,891.20	33,177.00	-	33,177.00	2,538.04	7,126.42	9,389.72	750.00	102.96	53,084.14
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Emily Martin:
Reflects increase due to
scale. No COL in addition to
increase

Totals	28,891.20	33,177.00	-	33,177.00	2,538.04	7,126.42	9,389.72	750.00	102.96	53,084.14
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Totals Rounded To Nearest \$100	28,900.00	33,200.00	-	33,200.00	2,600.00	7,200.00	9,400.00	800.00	200.00	53,400.00
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Judge INC

Account Number										
01-5001-2120 Co Judge Ex	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals

Training Fringe				4,100.00	313.65	880.68	-	-	-	5,294.33
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				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-

Totals	-	-	-	4,100.00	313.65	880.68	-	-	-	5,294.33
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Totals Rounded To Nearest \$100	-	-	-	4,100.00	400.00	900.00	-	-	-	5,400.00
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JudOther

Account Number										
01-5001-1850 Co Judge Ex Other Employees	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Employee	-	-	-	5,000.00	382.50	-	-	-	-	5,382.50
Brad Warning - HR	4,084.00	4,169.76	-	4,169.76	318.99	895.66				5,384.41
		-	-	-	-					-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	4,084.00	4,169.76	-	9,169.76	701.49	895.66	-	-	-	10,766.91
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Totals Rounded To Nearest \$100	4,100.00	4,200.00	-	9,200.00	800.00	900.00	-	-	-	10,900.00
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Account Number										
01-5005-1010 Co Attorney Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Jeff Edwards				40,843.00	3,124.49	8,773.08	9,927.32	750.00	94.56	63,512.45
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emartin:
2018 Rates pending Court
Approval

Totals	-	-	-	40,843.00	3,124.49	8,773.08	9,927.32	750.00	94.56	63,512.45
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Totals Rounded To Nearest \$100	-	-	-	40,900.00	3,200.00	8,800.00	10,000.00	800.00	100.00	63,800.00
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CoAttAst

Account Number										
01-5005-1030 Co Attorney Assistant Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Unnamed temporarily	18,917.48	19,314.75	-	19,314.75	1,477.58	4,148.81	13,830.03	750.00	102.96	39,624.13
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				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	18,917.48	19,314.75	-	19,314.75	1,477.58	4,148.81	13,830.03	750.00	102.96	39,624.13
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Totals Rounded To Nearest \$100	19,000.00	19,400.00	-	19,400.00	1,500.00	4,200.00	13,900.00	800.00	200.00	40,000.00
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CoAttInv

Account Number										
01-5005-1110 Co Attorney Investigator Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Tracy Watwood	17,638.40	17,638.40	-	17,638.40	1,349.34	3,788.73	6,452.76	1,404.00	102.96	30,736.19
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				-						-
				-						-
				-						-
				-						-
				-						-

Totals	17,638.40	17,638.40	-	17,638.40	1,349.34	3,788.73	6,452.76	1,404.00	102.96	30,736.19
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Totals Rounded To Nearest \$100	17,700.00	17,700.00	-	17,700.00	1,400.00	3,800.00	6,500.00	1,500.00	200.00	31,100.00
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CoAttsec

Account Number										
01-5005-1650 Co Attorney Secretaries Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Laura Willoughby	23,920.00	24,422.32	-	24,422.32	1,868.31	5,245.91	-	2,160.00	102.96	33,799.50
Cheryl Ealey	27,921.64	28,507.99	-	28,507.99	2,180.86	6,123.52	-	2,160.00	102.96	39,075.33
Anita Stevenson	10,499.88	10,720.38	-	10,720.38	820.11	2,302.74	15,209.24	750.00	102.96	29,905.43
Tracy Story	35,160.32	35,898.69	-	35,898.69	2,746.25	7,711.04	15,209.24	750.00	102.96	62,418.18
Shawna Watkins	36,558.50	37,326.23	-	37,326.23	2,855.46	8,017.67	9,927.32	-	102.96	58,229.64
Brenda Edwards	13,193.85	13,470.92	-	13,470.92	1,030.53	2,893.55	-	-	-	17,395.00
Aundrea Fralicx	5,200.00	5,309.20	-	5,309.20	406.15	1,140.42	-	-	-	6,855.77

Totals	152,454.19	155,655.73	-	155,655.73	11,907.67	33,434.85	40,345.80	5,820.00	514.80	247,678.85
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Totals Rounded To Nearest \$100	152,500.00	155,700.00	-	155,700.00	12,000.00	33,500.00	40,400.00	5,900.00	600.00	248,100.00
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CoAttReimb

Account Number										
Co Attorney Reim(Gen Fund Fringe)	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Jason Darnall	47,189.52	48,180.50	-	48,180.50	3,685.81	10,349.17	8,870.94	250.00	102.96	71,439.38
Andrea Fralicx	36,004.80	36,004.80	-	36,004.80	2,754.37	7,733.83	8,824.70	250.00	102.96	55,670.66
Misti Goins	36,004.80	36,004.80	-	36,004.80	2,754.37	7,733.83	10,782.37	500.00	102.96	57,878.33
Kelly Chiles	42,723.20	42,723.20	-	42,723.20	3,268.32	9,176.94	9,927.32	-	102.96	65,198.74
Fringe Reimbursement	-	-	-	-	(9,200.00)	(21,900.00)	(12,700.00)	-	-	(43,800.00)
				(162,394.22)						
										-

Totals	161,922.32	162,913.30	-	519.08	3,262.87	13,093.77	25,705.33	1,000.00	411.84	206,387.11
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Totals Rounded To Nearest \$100	162,000.00	163,000.00	-	600.00	3,300.00	13,100.00	25,800.00	1,000.00	500.00	44,300.00
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Clerk Reimb

Account Number										
County Clerk (Gen Fund Fringe)	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Based Off Dec & Jan * 6		-	-	-	43,600.64	122,423.76	67,925.76	13,550.00	1,186.56	248,686.72
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-

Totals	-	-	-	-	43,600.64	122,423.76	67,925.76	13,550.00	1,186.56	248,686.72
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Totals Rounded To Nearest \$100	-	-	-	-	43,700.00	122,500.00	68,000.00	13,600.00	1,200.00	249,000.00
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Attach Tim's Portion of the expense budget - as well as his excess fees budget - to offset and show in black and white

195000 CY 17

	Salary	Sal w/Raise	Ann Reg	OT	Total Ann Sal	Health	W-HRA	i-HRA
Lauren	\$ 16.50	\$ 16.85	\$ 35,048.00	\$ 1,642.88	\$ 36,690.88		90	
Mel	\$ 21.51	\$ 21.96	\$ 45,676.80	\$ 2,141.10	\$ 47,817.90	330.02	7920.48	250
Kristi	\$ 20.51	\$ 20.94	\$ 43,555.20	\$ 2,041.65	\$ 45,596.85		90	
Crissy	\$ 21.51	\$ 21.96	\$ 45,676.80	\$ 2,141.10	\$ 47,817.90		90	
Becca	\$ 16.50	\$ 16.85	\$ 35,048.00	\$ 1,642.88	\$ 36,690.88	330.02	7920.48	250
Joy	\$ 18.62	\$ 19.01	\$ 39,540.80	\$ 1,853.48	\$ 41,394.28	330.02	7920.48	500
Holly	\$ 19.95	\$ 20.37	\$ 42,369.60	\$ 1,986.08	\$ 44,355.68	330.02	7920.48	250
LeeAnn	\$ 18.38	\$ 18.77	\$ 39,041.60	\$ 1,830.08	\$ 40,871.68		90	
Laken	\$ 11.50	\$ 11.74	\$ 24,419.20	\$ 1,144.65	\$ 25,563.85	425.92	10222.08	500

Clerk Reimb

Dara	\$ 16.50	\$ 16.85	\$ 35,048.00	\$ 1,642.88	\$ 36,690.88		0	90	
Rachael	\$ 11.00	\$ 11.23	\$ 23,358.40	\$ 1,094.93	\$ 24,453.33	425.92	10222.08	0	500
Babbie	\$ 17.59	\$ 17.96	\$ 37,356.80	\$ 1,751.10	\$ 39,107.90	330.02	7920.48		250
Tim	\$ 102,891.00	\$ 102,891.00			\$ 102,891.00	656.6	7879.2		250
					\$ 569,943.01		\$ 67,925.76	10800	2750
								\$	13,550.00

Sheriff

Account Number										
01-5015-1010 Sheriff Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Kevin Byars	99,291.00	99,291.00	-	99,291.00	7,595.76	35,089.44	9,927.32	750.00	102.96	152,756.48
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-

Totals	99,291.00	99,291.00	-	99,291.00	7,595.76	35,089.44	9,927.32	750.00	102.96	152,756.48
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Totals Rounded To Nearest \$100	99,300.00	99,300.00	-	99,300.00	7,600.00	35,100.00	10,000.00	800.00	200.00	153,000.00
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Sheriff Deputies

Account Number										
Sheriff (Gen Fund Fringe)	Current Salary	Salary With Raise	Rank, Comm & Detective Pay	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
		-	-	-	-	-				-
Anderson, Joshua	43,617.60	44,533.57	600.00	45,133.57	3,452.72	15,950.20	8,333.34	250.00	102.96	73,222.79
Chumbler, Ray	45,281.60	46,232.51	2,992.00	49,224.51	3,765.68	17,395.94	-	2,160.00	102.96	72,649.09
Curtner, Cory	44,803.20	45,744.07	600.00	46,344.07	3,545.32	16,377.99	8,822.02	250.00	102.96	75,442.36
Daniel, Jeff	45,281.60	46,232.51	2,014.32	48,246.83	3,690.88	17,050.43	15,209.24	750.00	102.96	85,050.34
Edwards, Brett	45,281.60	46,232.51	4,760.00	50,992.51	3,900.93	18,020.75	-	2,160.00	102.96	75,177.15
Hilbrecht, Matthew	45,281.60	46,232.51	6,174.32	52,406.83	4,009.12	18,520.57	10,782.37	500.00	102.96	86,321.85
Barry Howell	43,617.60	44,533.57	600.00	45,133.57	3,452.72	15,950.20	11,803.55	500.00	102.96	76,943.00
Ivey, Jason	45,281.60	46,232.51	600.00	46,832.51	3,582.69	16,550.61	15,209.24	750.00	102.96	83,028.01
Lane, Donald Jason	44,803.20	45,744.07	2,992.00	48,736.07	3,728.31	17,223.33	14,855.77	750.00	102.96	85,396.44
Lewis, Dennis	44,803.20	45,744.07	600.00	46,344.07	3,545.32	16,377.99	11,448.73	500.00	102.96	78,319.07
Maddox, William D.	45,281.60	46,232.51	9,232.00	55,464.51	4,243.04	-	-	2,160.00	102.96	61,970.51
Maxlow, Nathan	44,803.20	45,744.07	1,414.32	47,158.39	3,607.62	16,665.78	15,209.24	750.00	102.96	83,493.99
Mighell, Kevin S.	45,281.60	46,232.51	3,806.32	50,038.83	3,827.97	17,683.72	9,664.97	750.00	102.96	82,068.45
Greenfield, Chris	43,430.40	44,342.44	600.00	44,942.44	3,438.10	15,882.66	15,209.24	750.00	102.96	80,325.40
Oakley, James Steven	45,281.60	46,232.51	600.00	46,832.51	3,582.69	16,550.61	9,927.32	750.00	102.96	77,746.09
Reynolds, Timothy	45,281.60	46,232.51	2,992.00	49,224.51	3,765.68	17,395.94	15,209.24	750.00	102.96	86,448.33
Rudd, Luke	43,617.60	44,533.57	600.00	45,133.57	3,452.72	15,950.20	8,870.94	250.00	102.96	73,760.39
Strader, William	43,617.60	44,533.57	600.00	45,133.57	3,452.72	15,950.20	11,803.55	500.00	102.96	76,943.00
Rowley Lofton	42,536.00	43,429.26	600.00	44,029.26	3,368.24	15,559.94	11,448.73	500.00	102.96	75,009.13
ABC Officer-benefits			600.00	600.00		-	-	2,160.00	102.96	2,862.96
				-						-

Totals	847,184.00	864,974.85	42,977.28	907,952.13	69,412.47	301,057.06	193,807.49	17,890.00	2,059.20	1,492,178.35
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Totals Rounded To Nearest \$100	847,200.00	865,000.00	43,000.00	908,000.00	69,500.00	301,100.00	193,900.00	17,900.00	2,100.00	1,492,500.00
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Sheriff Clerks

Account Number										
01-5015-1060 Sheriff's Office Clerks	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Jennifer Byars	35,526.40	36,272.45	-	36,272.45	2,774.84	7,791.32	9,927.32	-	102.96	56,868.89
Trista Lovett	25,064.00	25,590.34	-	25,590.34	1,957.66	5,496.81	15,209.24	750.00	102.96	49,107.01
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	60,590.40	61,862.79	-	61,862.79	4,732.50	13,288.13	25,136.56	750.00	205.92	105,975.90
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Totals Rounded To Nearest \$100	60,600.00	61,900.00	-	61,900.00	4,800.00	13,300.00	25,200.00	800.00	300.00	106,300.00
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Court Security

Account Number										
01-5015-1880 Court Security Officers	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Jason Medley	10,800.00	11,026.80	-	11,026.80	843.55	-	-	-	-	11,870.35
JT Coleman	37,440.00	38,826.24	-	38,826.24	2,970.21	-	-	2,160.00	102.96	44,059.41
Richard Inman	43,576.00	45,091.10	-	45,091.10	3,449.47	15,935.19	13,830.03	500.00	102.96	78,908.75
Sammy Myers	11,868.00	12,117.23	-	12,117.23	926.97	-	-	-	-	13,044.20
Eddie Stone	26,062.40	26,609.71	-	26,609.71	2,035.64	5,715.77	-	2,160.00	102.96	36,624.08
Beth Street	24,336.00	24,847.06	-	24,847.06	1,900.80	5,337.15	13,830.03	500.00	102.96	46,518.00
Mike Wyatt	18,637.50	19,028.89	-	19,028.89	1,455.71	4,087.41	8,695.14	250.00	64.32	33,581.47

Totals	172,719.90	177,547.03	-	177,547.03	13,582.35	31,075.52	36,355.20	5,570.00	476.16	264,606.26
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Totals Rounded To Nearest \$100	172,800.00	177,600.00	-	177,600.00	13,600.00	31,100.00	36,400.00	5,600.00	500.00	264,800.00
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Hardin OT

Account Number										
01-5015-1320 Hardin OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	1,000.00	1,000.00	-	1,000.00	76.50	353.40	-	-	-	1,429.90
Based Off 2017 Actual		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Totals	1,000.00	1,000.00	-	1,000.00	76.50	353.40	-	-	-	1,429.90
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Totals Rounded To Nearest \$100	1,000.00	1,000.00	-	1,000.00	100.00	400.00	-	-	-	1,500.00
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Drug OT

01-5015-1340 Drug OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	12,000.00	12,000.00	-	12,000.00	918.00	4,240.80	-	-	-	17,158.80
Based Off 2017 Actual		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Totals	12,000.00	12,000.00	-	12,000.00	918.00	4,240.80	-	-	-	17,158.80
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Totals Rounded To Nearest \$100	12,000.00	12,000.00	-	12,000.00	1,000.00	4,300.00	-	-	-	17,300.00
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Federal OT

01-5015-1360 Federal OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	8,000.00	8,000.00	-	8,000.00	612.00	2,827.20	-	-	-	11,439.20
Based Off 2017 Actual		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Totals	8,000.00	8,000.00	-	8,000.00	612.00	2,827.20	-	-	-	11,439.20
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Totals Rounded To Nearest \$100	8,000.00	8,000.00	-	8,000.00	700.00	2,900.00	-	-	-	11,600.00
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Court OT

01-5015-1380 Court OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Based Off 2017 Actual	12,000.00	12,000.00	-	12,000.00	918.00	4,240.80	-	-	-	17,158.80
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-
		-	-	-	-	-				-

Totals	12,000.00	12,000.00	-	12,000.00	918.00	4,240.80	-	-	-	17,158.80
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Totals Rounded To Nearest \$100	12,000.00	12,000.00	-	12,000.00	1,000.00	4,300.00	-	-	-	17,300.00
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Shift Cover OT

01-5015-1460 Shift Cover OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	19,500.00	19,500.00	-	19,500.00	1,491.75	6,891.30	-	-	-	27,883.05
Based Off 2017 Actual		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Totals	19,500.00	19,500.00	-	19,500.00	1,491.75	6,891.30	-	-	-	27,883.05
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Totals Rounded To Nearest \$100	19,500.00	19,500.00	-	19,500.00	1,500.00	6,900.00	-	-	-	27,900.00
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KLEFPF OT

01-5015-1480 KLEFPF OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	13,000.00	13,000.00	-	13,000.00	994.50	4,594.20	-	-	-	18,588.70
Based Off 2017 Actual		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Totals	13,000.00	13,000.00	-	13,000.00	994.50	4,594.20	-	-	-	18,588.70
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Totals Rounded To Nearest \$100	13,000.00	13,000.00	-	13,000.00	1,000.00	4,600.00	-	-	-	18,600.00
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SO Other OT

01-5015-1780 Other OT	Sheriff's Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	100,000.00	100,000.00	-	100,000.00	7,650.00	35,340.00	-	-	-	142,990.00
Based Off 2017 Actual		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-

Totals	100,000.00	100,000.00	-	100,000.00	7,650.00	35,340.00	-	-	-	142,990.00
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Totals Rounded To Nearest \$100	100,000.00	100,000.00	-	100,000.00	7,700.00	35,400.00	-	-	-	143,100.00
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SO Inc. Pay

Totals Rounded To
Nearest \$100

84,000.00	84,000.00	-	84,000.00	6,500.00	29,700.00	-	-	-	120,200.00
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Sheriff INC

Account Number										
01-5015-2120 Sheriff Training Inc.	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Training Incentive	4,051.96	4,051.96		4,051.96	309.97	1,431.96	-	-	-	5,793.89
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-

Totals	4,051.96	4,051.96	-	4,051.96	309.97	1,431.96	-	-	-	5,793.89
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Totals Rounded To Nearest \$100	4,100.00	4,100.00	-	4,100.00	400.00	1,500.00	-	-	-	6,000.00
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Coronor

Account Number										
01-5020-1010 Coroner Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Tracy Watwood				22,434.12	1,716.21	4,818.85	6,961.65	750.00	102.96	36,783.79
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	-	-	-	22,434.12	1,716.21	4,818.85	6,961.65	750.00	102.96	36,783.79
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Totals Rounded To Nearest \$100	-	-	-	22,500.00	1,800.00	4,900.00	7,000.00	800.00	200.00	37,200.00
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DepCor

Account Number										
01-5020-1030 Deputy Coroner Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Carl Curtner	10,063.52	10,274.85	-	10,274.85	786.03	2,207.04	-	-	-	13,267.92
Barry Taylor	10,063.52	10,274.85	-	10,274.85	786.03	-	-	-	-	11,060.88
								-	-	-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	20,127.04	20,549.70	-	20,549.70	1,572.06	2,207.04	-	-	-	24,328.80
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Totals Rounded To Nearest \$100	20,200.00	20,600.00	-	20,600.00	1,600.00	2,300.00	-	-	-	24,500.00
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Commissioners

Account Number										
01-5025-1010 Commissioners Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Bob Gold				34,142.06	2,611.87	7,333.71	8,695.14	250.00	102.96	53,135.74
Johnny Bowlin				34,142.06	2,611.87	7,333.71	13,830.03	500.00	102.96	58,520.63
Rick Cocke				34,142.06	2,611.87	7,333.71	13,830.03	500.00	102.96	58,520.63
				-						-
				-						-
				-						-
				-						-

Totals	-	-	-	102,426.18	7,835.61	22,001.13	36,355.20	1,250.00	308.88	170,177.00
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Totals Rounded To Nearest \$100	-	-	-	102,500.00	7,900.00	22,100.00	36,400.00	1,300.00	400.00	170,600.00
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Comm INC

Account Number										
01-5025-2120 Commissioners Training Incentive	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Training Fringe - Bowlin				-	-	-	-	-	-	-
Training Fringe - Cocke				-	-	-	-	-	-	-
Tenative Addition				1,100.00						1,100.00
				-						-
				-						-
				-						-

Totals	-	-	-	1,100.00	-	-	-	-	-	1,100.00
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Totals Rounded To Nearest \$100	-	-	-	1,100.00	-	-	-	-	-	1,100.00
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PVA CO

Account Number										
01-5030-1670 PVA County Paid Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Kacey Tubbs	32,323.20	33,001.99	-	33,001.99	2,524.65	7,088.83	9,664.97	-	102.96	52,383.40
	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-
		-		-						-
				-						-
				-						-
				-						-

Totals	32,323.20	33,001.99	-	33,001.99	2,524.65	7,088.83	9,664.97	-	102.96	52,383.40
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Totals Rounded To Nearest \$100	32,400.00	33,100.00	-	33,100.00	2,600.00	7,100.00	9,700.00	-	200.00	52,700.00
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Treas

Account Number										
01-5040-1020 County Treasurer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Emily Martin	59,035.36	55,790.63	-	55,790.63	4,267.98	11,983.83	8,870.94	250.00	102.96	81,266.34
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	59,035.36	55,790.63	-	55,790.63	4,267.98	11,983.83	8,870.94	250.00	102.96	81,266.34
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Totals Rounded To Nearest \$100	59,100.00	55,800.00	-	55,800.00	4,300.00	12,000.00	8,900.00	300.00	200.00	81,500.00
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Account Number										
01-5040-1040 County Finance Officer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Karen Freeman	37,894.96	38,690.75	-	38,690.75	2,959.84	8,310.77	8,870.94	250.00	102.96	59,185.26
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	37,894.96	38,690.75	-	38,690.75	2,959.84	8,310.77	8,870.94	250.00	102.96	59,185.26
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Totals Rounded To Nearest \$100	37,900.00	38,700.00	-	38,700.00	3,000.00	8,400.00	8,900.00	300.00	200.00	59,500.00
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Assis Treas

Account Number										
01-5040-1050 Assistant Treasurer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Brenda Edwards	39,308.50	35,719.24	-	35,719.24	2,732.52	7,672.49	9,927.32	-	102.96	56,154.53
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	39,308.50	35,719.24	-	35,719.24	2,732.52	7,672.49	9,927.32	-	102.96	56,154.53
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Totals Rounded To Nearest \$100	39,400.00	35,800.00	-	35,800.00	2,800.00	7,700.00	10,000.00	-	200.00	56,500.00
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Treas PT

Account Number										
01-5040-1850 Part Time Employee	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Part Time Employee	-	5,000.00	-	5,000.00	382.50	-	-	-	-	5,382.50
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	-	5,000.00	-	5,000.00	382.50	-	-	-	-	5,382.50
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Totals Rounded To Nearest \$100	-	5,000.00	-	5,000.00	400.00	-	-	-	-	5,400.00
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Treas INC

Account Number										
01-5040-2120 County Treasurer Training Inc.	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Training Fringe	-	4,200.00		4,200.00	321.30	902.16	-	-	-	5,423.46
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	-	4,200.00	-	4,200.00	321.30	902.16	-	-	-	5,423.46
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Totals Rounded To Nearest \$100	-	4,200.00	-	4,200.00	400.00	1,000.00	-	-	-	5,600.00
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Treas - Refuse

Account Number										
01-5040-1020 County Treasurer Refuse Treas.	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Emily Martin	8,415.60	8,583.95	-	8,583.95	656.67	1,843.83	-	-	-	11,084.45
Karen Freeman	3,152.04	3,215.09	-	3,215.09	245.95	690.60	-	-	-	4,151.64
Brenda Edwards	3,152.04	3,215.09	-	3,215.09	245.95	690.60	-	-	-	4,151.64
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	14,719.68	15,014.13	-	15,014.13	1,148.57	3,225.03	-	-	-	19,387.73
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Totals Rounded To Nearest \$100	14,800.00	15,100.00	-	15,100.00	1,200.00	3,300.00	-	-	-	19,600.00
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MCTC

Account Number										
County Treasurer - Transient Tax Collection	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Emily Martin	2,500.00	-	-	-	-	-	-	-	-	-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	2,500.00	-	-	-	-	-	-	-	-	-
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Totals Rounded To Nearest \$100	2,500.00	-	-	-	-	-	-	-	-	-
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Treas Clerk

Account Number										
01-5040-1020 County Treasurer - Clerk Services	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Emily Martin	1,800.00	1,800.00	-	1,800.00	137.70	386.64	-	-	-	2,324.34
Brenda Edwards	1,200.00	1,200.00	-	1,200.00	91.80	257.76	-	-	-	1,549.56
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	3,000.00	3,000.00	-	3,000.00	229.50	644.40	-	-	-	3,873.90
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Totals Rounded To Nearest \$100	3,000.00	3,000.00	-	3,000.00	300.00	700.00	-	-	-	4,000.00
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Law Lib

Account Number										
01-5060-1010 Law Librarian Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Tiffany Griffith	1,200.00	1,200.00	-	1,200.00	91.80	257.76	-	-	-	1,549.56
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	1,200.00	1,200.00	-	1,200.00	91.80	257.76	-	-	-	1,549.56
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Totals Rounded To Nearest \$100	1,200.00	1,200.00	-	1,200.00	100.00	300.00	-	-	-	1,600.00
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Elect

Account Number										
01-5065-1030 Election Deputy Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Claudia Phelps	42,352.70	43,242.11	-	43,242.11	3,308.02	9,288.41	-	2,160.00	98.88	58,097.42
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	42,352.70	43,242.11	-	43,242.11	3,308.02	9,288.41	-	2,160.00	98.88	58,097.42
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Totals Rounded To Nearest \$100	42,400.00	43,300.00	-	43,300.00	3,400.00	9,300.00	-	2,200.00	100.00	58,300.00
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Account Number										
01-5075-1060 Economic Development Coordinator Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Josh Tubbs	79,770.57	81,445.75	-	81,445.75	6,230.60	17,494.55	9,664.97	750.00	102.96	115,688.83
				-	-	-				-
Totals	79,770.57	81,445.75	-	81,445.75	6,230.60	17,494.55	9,664.97	750.00	102.96	115,688.83
Totals Rounded To Nearest \$100	79,800.00	81,500.00	-	81,500.00	6,300.00	17,500.00	9,700.00	800.00	200.00	116,000.00
Riverport Authority (50%)	39,885.29	40,722.88	-	40,722.88	3,115.30	8,747.28	4,832.49	375.00	51.48	57,844.42
Fiscal Court (50%)	39,885.28	40,722.87	-	40,722.87	3,115.30	8,747.27	4,832.48	375.00	51.48	57,844.41
Independent Port Contribution (01-8011-5610)										-
Total County Port Expense										57,844.41

Emily Martin:
 \$55K with Fringe = \$80K total package

 No Port Payment or Receipt

EconSec

Account Number										
01-5075-1650 Economic Development Secretary Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Desiree Hermosillo	11,232.00	11,467.87	-	11,467.87	877.29	-	-	-	-	12,345.16
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	11,232.00	11,467.87	-	11,467.87	877.29	-	-	-	-	12,345.16
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Totals Rounded To Nearest \$100	11,300.00	11,500.00	-	11,500.00	900.00	-	-	-	-	12,400.00
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CHCust

Account Number										
01-5080-1750 Custodial & Maintenance Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Ginger Doughty	22,203.25	22,669.52	-	22,669.52	1,734.22	4,869.41	8,287.10	250.00	102.96	37,913.21
Rita Holland	29,242.39	29,856.48	-	29,856.48	2,284.02	6,413.17	12,754.83	500.00	102.96	51,911.46
		-	-	-	-	-	-	-	-	-
Vacation/Sick Relief	4,500.00	4,594.50	-	4,594.50	351.48	986.90	-	-	-	5,932.88
				-						-
				-						-
				-						-
				-						-

Totals	55,945.64	57,120.50	-	57,120.50	4,369.72	12,269.48	21,041.93	750.00	205.92	95,757.55
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Totals Rounded To Nearest \$100	56,000.00	57,200.00	-	57,200.00	4,400.00	12,300.00	21,100.00	800.00	300.00	96,100.00
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Maint

Account Number										
01-5085-1770 Maintenance Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Gary Teckenbrock	52,163.00	53,258.42	-	53,258.42	4,074.27	11,439.91	8,333.34	250.00	102.96	77,458.90
Mat Thompson	39,172.61	39,957.43	-	39,957.43	3,056.74	8,582.86	9,927.32	750.00	102.96	62,377.31
Shane Jaco	37,372.61	38,157.43	-	38,157.43	2,919.04	8,196.22	13,830.03	500.00	102.96	63,705.68
Ricky Creason	37,372.61	38,157.43	-	38,157.43	2,919.04	8,196.22	13,830.03	500.00	102.96	63,705.68
Randy Henson	37,372.61	38,157.43	-	38,157.43	2,919.04	8,196.22	11,448.73	750.00	102.96	61,574.38
				-						-
				-						-
				-						-

Totals	203,453.44	207,688.14	-	207,688.14	15,888.13	44,611.43	57,369.45	2,750.00	514.80	328,821.95
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Totals Rounded To Nearest \$100	203,500.00	207,700.00	-	207,700.00	15,900.00	44,700.00	57,400.00	2,800.00	600.00	329,100.00
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Mat Thompson is paid \$1,800 per year for cleaning Hardin Community Center.

Sher Custodian

Account Number										
01-5085-1060 Sheriff's Office Custodian	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Trista Lovett Cleaning	6,198.40	6,328.57		6,328.57	484.14	1,359.38	-	-	-	8,172.09
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	6,198.40	6,328.57	-	6,328.57	484.14	1,359.38	-	-	-	8,172.09
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Totals Rounded To Nearest \$100	6,200.00	6,400.00	-	6,400.00	500.00	1,400.00	-	-	-	8,300.00
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JudCust

Account Number										
01-5087-1750 Custodial Judicial Center	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Tracy Watwood	26,457.60	26,457.60	-	26,457.60	2,024.01	5,683.09	3,474.56	756.00	-	38,395.26
Brenda Mason	-	-	-	-	-	-	-	-	-	-
Vickie Moore	-	-	-	-	-	-	-	-	-	-
Gary Teckenbrock	1,043.26	1,065.17	-	1,065.17	81.49	228.80	-	-	-	1,375.46
Mat Thompson	3,249.79	3,318.04	-	3,318.04	253.83	712.71	-	-	-	4,284.58
Shane Jaco	3,249.79	3,318.04	-	3,318.04	253.83	712.71	-	-	-	4,284.58
Ricky Creason	3,249.79	3,318.04	-	3,318.04	253.83	712.71	-	-	-	4,284.58
Randy Henson	3,249.79	3,318.04	-	3,318.04	253.83	712.71	-	-	-	4,284.58
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Totals	40,500.02	40,794.93	-	40,794.93	3,120.82	8,762.73	3,474.56	756.00	-	56,909.04
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Totals Rounded To Nearest \$100	40,600.00	40,800.00	-	40,800.00	3,200.00	8,800.00	3,500.00	800.00	-	57,100.00
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Approximatly 80% of these costs are expected to be recooped from AOC Contract. These funds are budgeted in 014532

GIS CO

Account Number										
01-5091-1060 GIS/IT County Paid Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Casey Counce	28,828.80	29,434.20	-	29,434.20	2,251.72	6,322.47	8,870.94	250.00	102.96	47,232.29
Andy Lepisto	58,499.56	59,728.05	-	59,728.05	4,569.20	12,829.59	9,927.32	750.00	102.96	87,907.12
Sandra Dema	56,305.60	57,488.02	-	57,488.02	4,397.83	12,348.43	13,830.03	500.00	102.96	88,667.27
Chad Tucker	42,000.00	42,882.00		42,882.00	3,280.47	9,211.05	11,448.73	750.00	102.96	67,675.21
		-		-						-
				-						-
				-						-
				-						-

Totals	185,633.96	189,532.27	-	189,532.27	14,499.22	40,711.54	44,077.02	2,250.00	411.84	291,481.89
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Totals Rounded To Nearest \$100	185,700.00	189,600.00	-	189,600.00	14,500.00	40,800.00	44,100.00	2,300.00	500.00	291,800.00
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OEM

Account Number										
01-5135-1070 OEM Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Carl Curtner	49,008.00	50,037.17	-	50,037.17	3,827.84	10,747.98	12,754.83	500.00	102.96	77,970.78
Darlene Lynn	32,115.20	32,789.62	-	32,789.62	2,508.41	7,043.21	8,287.10	250.00	102.96	50,981.30
Kurt Schmidt	1,851.58	1,890.46	-	1,890.46	144.62	-	-	-	-	2,035.08
				-	-	-	-	-	-	-
				-						-
				-						-
				-						-
				-						-

Totals	82,974.78	84,717.25	-	84,717.25	6,480.87	17,791.19	21,041.93	750.00	205.92	130,987.16
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Totals Rounded To Nearest \$100	83,000.00	84,800.00	-	84,800.00	6,500.00	17,800.00	21,100.00	800.00	300.00	131,300.00
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Ambulance

Account Number										
01-5140-1410 Ambulance	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	-	-	-	-	-	-	-	-	-	-
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Totals Rounded To Nearest \$100	-	-	-	-	-	-	-	-	-	-
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Hospital Total Subsidy	203,000.00
Less:PR Cost paid by FC	-
Cash Subsidy To Hospital	<u>203,000.00</u>

Kenl

Account Number										
01-5205-1720 Personnel	Kennel Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Autumn Windy Hollis	33,176.00	33,872.70	-	33,872.70	2,591.26	7,275.86	11,448.73	500.00	102.96	55,791.51
Amy Nemchik	29,120.00	29,731.52	-	29,731.52	2,274.46	6,386.33	11,448.73	500.00	102.96	50,444.00
Weekend/Holiday/Relief Staff	12,000.00	12,000.00	-	12,000.00	918.00	-	-	-	-	12,918.00
OT Budget (185 Hours-2016 ave)	4,250.00	4,339.25		4,339.25	331.95	932.07	-	-	-	5,603.27
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	78,546.00	79,943.47	-	79,943.47	6,115.67	14,594.26	22,897.46	1,000.00	205.92	124,756.78
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Totals Rounded To Nearest \$100	78,600.00	80,000.00	-	80,000.00	6,200.00	14,600.00	22,900.00	1,000.00	300.00	125,000.00
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San Eng

Account Number										
01-5225-1020 MC Sanitation - Engineer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Lyndall Groves	45,000.00	45,945.00	-	45,945.00	3,514.79	9,868.99	15,194.73	750.00	98.88	75,372.39
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	45,000.00	45,945.00	-	45,945.00	3,514.79	9,868.99	15,194.73	750.00	98.88	75,372.39
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Totals Rounded To Nearest \$100	45,000.00	46,000.00	-	46,000.00	3,600.00	9,900.00	15,200.00	800.00	100.00	75,600.00
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San Co Paid

Account Number										
01-5227-1020 MC Sanitation - County Paid	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Jonathan Smith	31,033.60	31,685.31	-	31,685.31	2,423.93	6,806.00	11,448.73	500.00	98.88	52,962.85
Plant Maintenance	-	20,800.00	-	20,800.00	1,591.20	4,467.84	11,448.73	500.00	98.88	38,906.65
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	31,033.60	52,485.31	-	52,485.31	4,015.13	11,273.84	22,897.46	1,000.00	197.76	91,869.50
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Totals Rounded To Nearest \$100	31,100.00	52,500.00	-	52,500.00	4,100.00	11,300.00	22,900.00	1,000.00	200.00	92,000.00
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Account Number										
01-5305-1650										
Senior Citizens -	Current Salary	Salary With	Incentive	Total Salary	FICA	Retir	Health Ins	HRA	Life Ins	Totals
County Paid Salaries		Raise		And Incentive						

				-			-			-
				-						-
				-						-
				-						-

Totals	-	-	-	-	-	-	-	-	-	-
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Totals Rounded To Nearest \$100	-	-	-	-	-	-	-	-	-	-
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Nuisance

Account Number										
01-5340-1030										
Nuisance Code		Salary With		Total Salary	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Enforement Officer	Current Salary	Raise	Incentive	And Incentive						
										-
Scott Brown	4,320.16	4,410.88	-	4,410.88	337.43	947.46	-	-	-	5,695.77
4 Hours/Week				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	4,320.16	4,410.88	-	4,410.88	337.43	947.46	-	-	-	5,695.77
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Totals Rounded To Nearest \$100	4,400.00	4,500.00	-	4,500.00	400.00	1,000.00	-	-	-	5,900.00
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Park-Salary

Account Number										
01-5401-1070 Park Director	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Dennis Foust	49,375.56	50,412.45	-	50,412.45	3,856.55	10,828.59	-	-	102.96	65,200.55
		-	-	-	-	-				-
				-						-
				-						-
				-						-
				-						-
				-						-

Emily Martin:
If another fills this Health
Ins would need to be
added

Totals	49,375.56	50,412.45	-	50,412.45	3,856.55	10,828.59	-	-	102.96	65,200.55
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Totals Rounded To Nearest \$100	49,400.00	50,500.00	-	50,500.00	3,900.00	10,900.00	-	-	200.00	65,500.00
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Park-Hourly

Account Number										
01-5401-1610 Park Hourly	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Clarke Cox	39,478.40	40,307.45	-	40,307.45	3,083.52	8,658.04	8,287.10	250.00	98.88	60,684.99
Matt Calhoon	39,478.40	40,307.45	-	40,307.45	3,083.52	8,658.04	11,448.73	500.00	98.88	64,096.62
Jessica Treas	31,574.40	32,237.46	-	32,237.46	2,466.17	6,924.61	15,209.24	750.00	98.88	57,686.36
Tracy King	39,478.40	40,307.45	-	40,307.45	3,083.52	8,658.04	13,830.03	500.00	98.88	66,477.92
Justin Stockdale	33,550.40	34,254.96	-	34,254.96	2,620.50	7,357.97	8,870.94	250.00	98.88	53,453.25
Blake Norwood	39,478.40	40,307.45	-	40,307.45	3,083.52	8,658.04	8,824.70	250.00	98.88	61,222.59
Doug Runkle	39,478.40	40,307.45	-	40,307.45	3,083.52	8,658.04	15,209.24	750.00	98.88	68,107.13
Brandon Wynn	39,478.40	40,307.45	-	40,307.45	3,083.52	8,658.04	8,287.10	250.00	98.88	60,684.99
Part Time Labor	18,823.68	20,000.00	-	20,000.00	1,530.00	-	-	-	-	21,530.00
Holiday (17 hrs/day * 1	-	-	-	-	-	-	-	-	-	-
Over Time 300 Hrs	8,541.00	8,720.36	-	8,720.36	667.11	1,873.13	-	-	-	11,260.60

Totals	329,359.88	337,057.48	-	337,057.48	25,784.90	68,103.95	89,967.08	3,500.00	791.04	525,204.45
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Totals Rounded To Nearest \$100	329,400.00	337,100.00	-	337,100.00	25,800.00	68,200.00	90,000.00	3,500.00	800.00	525,400.00
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Park-Clerk

Account Number										
01-5401-1650 Park Clerical Employees	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Krista Garland	32,323.20	33,001.99	-	33,001.99	2,524.65	7,088.83	8,870.94	250.00	102.96	51,839.37
	-	-	-	-	-	-	-	-	-	-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	32,323.20	33,001.99	-	33,001.99	2,524.65	7,088.83	8,870.94	250.00	102.96	51,839.37
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Totals Rounded To Nearest \$100	32,400.00	33,100.00	-	33,100.00	2,600.00	7,100.00	8,900.00	300.00	200.00	52,200.00
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Account Number										
02-6103-1020 Road Engineer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Wendy Greer	66,365.00	67,758.67		67,758.67	5,183.54	14,554.56	-	2,160.00	102.96	89,759.73
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	66,365.00	67,758.67	-	67,758.67	5,183.54	14,554.56	-	2,160.00	102.96	89,759.73
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Totals Rounded To Nearest \$100	66,400.00	67,800.00	-	67,800.00	5,200.00	14,600.00	-	2,200.00	200.00	90,000.00
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Account Number										
02-6103-1050 Asst. Rd. Engineer Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
		-	-	-						-
Roy Wadkins	53,227.55	54,345.33	-	54,345.33	4,157.42	11,673.38	9,927.32	750.00	102.96	80,956.41
Michael Taylor	50,000.00	54,345.33	-	54,345.33	4,157.42	11,673.38	-	2,160.00	102.96	72,439.09
			-	-	-	-				-
				-						-
				-						-
				-						-

Totals	103,227.55	108,690.66	-	108,690.66	8,314.84	23,346.76	9,927.32	2,910.00	205.92	153,395.50
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Totals Rounded To Nearest \$100	103,300.00	108,700.00	-	108,700.00	8,400.00	23,400.00	10,000.00	3,000.00	300.00	153,800.00
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RdSec

Account Number										
02-6103-1650 Road Dept Sec Sal	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Nicole Ford	28,080.00	28,669.68	-	28,669.68	2,193.23	6,158.25	-	2,160.00	102.96	39,284.12
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	28,080.00	28,669.68	-	28,669.68	2,193.23	6,158.25	-	2,160.00	102.96	39,284.12
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Totals Rounded To Nearest \$100	28,100.00	28,700.00	-	28,700.00	2,200.00	6,200.00	-	2,200.00	200.00	39,500.00
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Account Number											
02-6105-1430 Road Personnel Salaries	Current Salary	Salary With Raise	License/Oper ator Pay Increase	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals	Hourly Rate
Michael Atkins	43,222.40	44,130.07	2,600.00	46,730.07	3,574.85	10,037.62	9,927.32	750.00	98.88	71,118.74	22.47
Brantley Barrett	43,222.40	44,130.07	520.00	44,650.07	3,415.73	9,590.84	15,209.24	500.00	98.88	73,464.76	21.47
Charles Brame	41,142.40	42,006.39	1,040.00	43,046.39	3,293.05	9,246.36	15,209.24	750.00	98.88	71,643.92	20.70
David Henderson	40,622.40	41,475.47	-	41,475.47	3,172.87	8,908.93	8,695.14	250.00	98.88	62,601.29	19.94
Jackie Henson	41,142.40	42,006.39	520.00	42,526.39	3,253.27	9,134.67	14,256.35	500.00	98.88	69,769.56	20.45
Clint Holt	40,622.40	41,475.47	-	41,475.47	3,172.87	8,908.93	8,870.94	250.00	98.88	62,777.09	19.94
James Draffen	40,622.40	41,475.47	1,040.00	42,515.47	3,252.43	9,132.32	8,333.34	250.00	98.88	63,582.44	20.44
Shane Morrison	45,302.40	46,253.75	520.00	46,773.75	3,578.19	10,047.00	13,830.03	500.00	98.88	74,827.85	22.49
David Nanney	39,956.80	40,795.89	520.00	41,315.89	3,160.67	8,874.65	8,157.54	250.00	98.88	61,857.63	19.86
Jason Oakley	43,222.40	44,130.07	2,600.00	46,730.07	3,574.85	10,037.62	9,664.97	750.00	98.88	70,856.39	22.47
Danny Sutton	40,622.40	41,475.47	-	41,475.47	3,172.87	8,908.93	8,695.14	250.00	98.88	62,601.29	19.94
Benny Garland	39,624.00	40,456.10	3,120.00	43,576.10	3,333.57	9,360.15	8,333.34	250.00	98.88	64,952.04	20.95
Brad Travis	41,142.40	42,006.39	520.00	42,526.39	3,253.27	9,134.67	8,695.14	250.00	98.88	63,958.35	20.45
Gary Travis	41,142.40	42,006.39	520.00	42,526.39	3,253.27	9,134.67	8,695.14	250.00	98.88	63,958.35	20.45
Shane Watkins	43,222.40	44,130.07	2,080.00	46,210.07	3,535.07	9,925.92	8,870.94	250.00	98.88	68,890.88	22.22
Russell Wilson	40,622.40	41,475.47	-	41,475.47	3,172.87	8,908.93	13,830.03	500.00	98.88	67,986.18	19.94
Ricky Castleberry	45,302.40	46,253.75	4,680.00	50,933.75	3,896.43	10,940.57	8,870.94	500.00	98.88	75,240.57	24.49
Jacob Denfip	48,880.00	49,906.48	8,257.60	58,164.08	4,449.55	12,493.64	9,927.32	750.00	98.88	85,883.47	27.96
Daniel Jameson	41,142.40	42,006.39	-	42,006.39	3,213.49	9,022.97	8,002.98	250.00	98.88	62,594.71	20.20
	-	-	-	-	-	-	-	-	-	-	-
Retirement Payout		-	-	-	-	-	-	-	-	-	-
Retirement Payout		-	-	-	-	-	-	-	-	-	-
Retirement Payout		-	-	-	-	-	-	-	-	-	-
750 Hours		-	-	-	-	-	-	-	-	-	-

Totals	800,779.20	817,595.55	28,537.60	846,133.15	64,729.17	181,749.39	196,075.08	8,000.00	1,878.72	1,298,565.51
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Totals Rounded To Nearest \$100	800,800.00	817,600.00	28,600.00	846,200.00	64,800.00	181,800.00	196,100.00	8,000.00	1,900.00	1,298,800.00
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Rd Part

Account Number										
02-6103-1790 Road Part Time Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
	-	-	-	-	-	-	-	-	-	-
3 @ 6 months 40 hrs/w	37,440.00	37,440.00		37,440.00	2,864.16	-	-	-	-	40,304.16
				-						-
				-						-
				-						-
				-						-

Totals	37,440.00	37,440.00	-	37,440.00	2,864.16	-	-	-	-	40,304.16
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Totals Rounded To Nearest \$100	37,500.00	37,500.00	-	37,500.00	2,900.00	-	-	-	-	40,400.00
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Jailer

Account Number										
03-5101-1010 Jailer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Roger Ford	99,291.03	99,291.03	-	99,291.03	7,595.76	35,089.45	9,664.97	750.00	102.96	152,494.17
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-

Totals	99,291.03	99,291.03	-	99,291.03	7,595.76	35,089.45	9,664.97	750.00	102.96	152,494.17
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Totals Rounded To Nearest \$100	99,300.00	99,300.00	-	99,300.00	7,600.00	35,100.00	9,700.00	800.00	200.00	152,700.00
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Jail Dep

Account Number										
03-5101-1030 Deputy Jailers	Current Salary	Salary With Raise	On Call Pay	Total Salary And On Call	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Brett Goard	25,480.00	26,015.08	500.29	26,515.37	2,028.43	9,370.53	5,901.77	2,160.00	102.96	46,079.06
Trace Croft	28,163.20	28,754.63	552.97	29,307.60	2,242.03	10,357.31	8,695.14	250.00	102.96	50,955.04
Stacy Boddy	34,278.40	34,998.25	673.04	35,671.29	2,728.85	12,606.23	9,927.32	750.00	102.96	61,786.65
John Wood	28,163.20	28,754.63	552.97	29,307.60	2,242.03	10,357.31	9,664.97	750.00	102.96	52,424.87
Debbie Riley	33,862.40	34,573.51	664.88	35,238.39	2,695.74	12,453.25	8,157.54	250.00	102.96	58,897.88
Eric Day	29,931.20	30,559.76	587.69	31,147.45	2,382.78	11,007.51	8,870.94	250.00	102.96	53,761.64
Terry Gardner	34,715.20	35,444.22	681.62	36,125.84	2,763.63	12,766.87	8,870.94	250.00	102.96	60,880.24
Shawn Goard	42,080.00	42,963.68	826.22	43,789.90	3,349.93	15,475.35	15,209.24	750.00	102.96	78,677.38
Buck Landers	32,448.00	33,129.41	637.10	33,766.51	2,583.14	11,933.08	13,830.03	500.00	102.96	62,715.72
Robert Milam	34,424.00	35,146.90	675.90	35,822.80	2,740.44	12,659.78	15,209.24	750.00	102.96	67,285.22
Connie Powell	36,420.80	37,185.64	715.11	37,900.75	2,899.41	13,394.13	13,830.03	500.00	102.96	68,627.28
Dustin Shoulta	24,960.00	25,484.16	490.08	25,974.24	1,987.03	9,179.30	8,870.94	500.00	102.96	46,614.47
Sara Wood	31,179.20	31,833.96	612.19	32,446.15	2,482.13	11,466.47	9,664.97	-	102.96	56,162.68
JoBeth Wallace	27,060.80	27,629.08	531.33	28,160.41	2,154.27	9,951.89	16,440.35	750.00	102.96	57,559.88
Jeff Schroader	34,715.20	35,444.22	681.62	36,125.84	2,763.63	12,766.87	11,448.73	500.00	102.96	63,708.03
Replacement	24,960.00	25,484.16	490.08	25,974.24	1,987.03	9,179.30	16,440.35	750.00	102.96	54,433.88
Larry Simmons	38,604.80	39,415.50	757.99	40,173.49	3,073.27	14,197.31	8,695.14	250.00	102.96	66,492.17
Zach Thweatt	26,187.20	26,737.13	514.18	27,251.31	2,084.73	9,630.61	13,830.03	750.00	102.96	53,649.64
Mackensie Travis	26,187.20	26,737.13	514.18	27,251.31	2,084.73	9,630.61	8,870.94	250.00	102.96	48,190.55
Shawn Hamlet	24,960.00	25,484.16	490.08	25,974.24	1,987.03	9,179.30	4,435.47	250.00	102.96	41,929.00
Jordan Springer	24,960.00	25,484.16	490.08	25,974.24	1,987.03	9,179.30	-	2,160.00	102.96	39,403.53
New Hire	24,960.00	25,484.16	490.08	25,974.24	1,987.03	9,179.30	16,440.35	750.00	102.96	54,433.88
Part Time	10,000.00	10,000.00	-	10,000.00	765.00	-	-	-	-	10,765.00
Over Time	-	55,000.00	-	55,000.00	4,207.50	19,437.00	-	-	-	78,644.50
Totals	678,700.80	747,743.53	13,129.68	760,873.21	58,206.82	265,358.61	233,304.43	14,070.00	2,265.12	1,334,078.19
Totals Rounded To Nearest \$100	678,800.00	747,800.00	13,200.00	760,900.00	58,300.00	265,400.00	233,400.00	14,100.00	2,300.00	1,334,400.00

Jail Sec

Account Number										
03-5101-1650 Jail Sec Sal	Current Salary	Salary With Raise	On Call	Total Salary And On Call	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Laurie Ford	43,825.60	44,745.94	860.50	45,606.44	3,488.89	16,117.32	9,664.97	-	102.96	74,980.58
Darla Dillon	37,564.80	38,353.66	737.57	39,091.23	2,990.48	13,814.84	8,695.14	250.00	102.96	64,944.65
Overtime	375.00	382.88	-	382.88	29.29	135.31				547.48
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	81,765.40	83,482.48	1,598.07	85,080.55	6,508.66	30,067.47	18,360.11	250.00	205.92	140,472.71
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Totals Rounded To Nearest \$100	81,800.00	83,500.00	1,600.00	85,100.00	6,600.00	30,100.00	18,400.00	300.00	300.00	140,800.00
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Jail Cook

Account Number										
03-5101-1730 Jail Cook Sal	Current Salary	Salary With Raise	On Call	Total Salary And On Call	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Vicki Baker	34,216.00	34,934.54	671.82	35,606.36	2,723.89	7,648.25	8,695.14	250.00	102.96	55,026.60
Margie Copeland	26,075.00	26,622.58	511.97	27,134.55	2,075.79	5,828.50	8,870.94	250.00	102.96	44,262.74
Timmy Freeman	20,800.00	21,236.80	408.40	21,645.20	1,655.86	4,649.39	8,157.54	250.00	102.96	36,460.95
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	81,091.00	82,793.92	1,592.19	84,386.11	6,455.54	18,126.14	25,723.62	750.00	308.88	135,750.29
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Totals Rounded To Nearest \$100	81,100.00	82,800.00	1,600.00	84,400.00	6,500.00	18,200.00	25,800.00	800.00	400.00	136,100.00
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Jail Other

Account Number										
03-5101-1790 Jail Other Sal	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
		8,736.00	-	8,736.00	668.30	-	-	-	-	9,404.30
MRT Program		31,200.00	-	31,200.00	2,386.80	-	-	-	-	33,586.80
Program Coordinator				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	-	39,936.00	-	39,936.00	3,055.10	-	-	-	-	42,991.10
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Totals Rounded To Nearest \$100	-	40,000.00	-	40,000.00	3,100.00	-	-	-	-	43,100.00
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Jail Maint.

Account Number										
03-5101-1770 Jail Maintenance Position	Current Salary	Salary With Raise	On Call	Total Salary And On Call	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Roy Jones	40,622.40	41,475.47	-	41,475.47	3,172.87	8,908.93	8,333.34	250.00	102.96	62,243.57
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	40,622.40	41,475.47	-	41,475.47	3,172.87	8,908.93	8,333.34	250.00	102.96	62,243.57
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Totals Rounded To Nearest \$100	40,700.00	41,500.00	-	41,500.00	3,200.00	9,000.00	8,400.00	300.00	200.00	62,600.00
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Jail INC

Account Number										
03-5101-1010 Jailer Salary	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals

Training Fringe (2)	8,110.00	8,110.00		8,110.00	620.42	1,310.58	-	-	-	10,041.00
Jailer Travel Allotment	3,600.00	3,600.00		3,600.00	275.40	581.76	-	-	-	4,457.16
				-					-	-
				-					-	-
				-					-	-
				-					-	-
				-					-	-

Totals	11,710.00	11,710.00	-	11,710.00	895.82	1,892.34	-	-	-	14,498.16
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Totals Rounded To Nearest \$100	11,800.00	11,800.00	-	11,800.00	900.00	1,900.00	-	-	-	14,600.00
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Account Number										
75-5145-1590 911 Salaries	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Ladonna Coriell	49,608.00	50,649.77	-	50,649.77	3,874.71	10,879.57	-	2,160.00	102.96	67,667.01
Jaythan Brown	27,976.00	28,563.50	-	28,563.50	2,185.11	6,135.44	8,870.94	250.00	102.96	46,107.95
Sheila Day	31,553.60	32,216.23	-	32,216.23	2,464.54	6,920.05	8,870.94	250.00	102.96	50,824.72
Tonya Clevidence	35,297.60	36,038.85	-	36,038.85	2,756.97	7,741.14	8,870.94	250.00	102.96	55,760.86
Anita Ford	35,859.20	36,612.24	-	36,612.24	2,800.84	7,864.31	8,870.94	250.00	102.96	56,501.29
Rachael Opiola	30,908.80	31,557.88	-	31,557.88	2,414.18	6,778.63	8,870.94	250.00	102.96	49,974.59
John Townsend	33,987.20	34,700.93	-	34,700.93	2,654.62	7,453.76	8,870.94	250.00	102.96	54,033.21
Chandler Sirls	28,371.20	28,967.00	-	28,967.00	2,215.98	6,222.11	-	2,160.00	102.96	39,668.05
Cozanna Snyder	29,723.20	30,347.39	-	30,347.39	2,321.58	6,518.62	8,870.94	250.00	102.96	48,411.49
Overtime	45,500.00	46,455.50	-	46,455.50	3,553.85	9,978.64	-	-	-	59,987.99
PartTime	25,000.00	25,525.00	-	25,525.00	1,952.66	-	-	-	-	27,477.66

Totals	373,784.80	381,634.29	-	381,634.29	29,195.04	76,492.27	62,096.58	6,070.00	926.64	556,414.82
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Totals Rounded To Nearest \$100	373,800.00	381,700.00	-	381,700.00	29,200.00	76,500.00	62,100.00	6,100.00	1,000.00	556,600.00
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ABC Admin

Account Number										
81-5050-1020 ABC Administrator	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Scott Brown	38,881.44	39,697.95	-	39,697.95	3,036.89	8,527.12	9,703.68	2,160.00	102.96	63,228.60
36 hours/week				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	38,881.44	39,697.95	-	39,697.95	3,036.89	8,527.12	9,703.68	2,160.00	102.96	63,228.60
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Totals Rounded To Nearest \$100	38,900.00	39,700.00	-	39,700.00	3,100.00	8,600.00	9,800.00	2,200.00	200.00	63,600.00
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ABC Contract

Account Number										
81-5160-1030 ABC SO Employees	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
ABC Employee	44,699.20	45,637.88	-	45,637.88	3,491.30	-	-	-	-	49,129.18
ABC Employee	44,699.20	45,637.88	-	45,637.88	3,491.30	16,128.43	13,830.03	750.00	102.96	79,940.60
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	89,398.40	91,275.76	-	91,275.76	6,982.60	16,128.43	13,830.03	750.00	102.96	129,069.78
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Totals Rounded To Nearest \$100	89,400.00	91,300.00	-	91,300.00	7,000.00	16,200.00	13,900.00	800.00	200.00	129,400.00
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ABC Office

Account Number										
81-5050-1060 ABC Admin. Assist.	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
Brad Warning	11,313.18	11,550.76	-	11,550.76	883.63	2,481.10	-	-	-	14,915.49
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	11,313.18	11,550.76	-	11,550.76	883.63	2,481.10	-	-	-	14,915.49
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Totals Rounded To Nearest \$100	11,400.00	11,600.00	-	11,600.00	900.00	2,500.00	-	-	-	15,000.00
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ABC Coll

Account Number										
81-5050-3270 ABC Collections	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Emily Martin	59,035.36	4,484.47	-	4,484.47	343.06	963.26	-	-	-	5,790.79
Brenda Edwards	39,308.50	4,414.74	-	4,414.74	337.73	948.29	-	-	-	5,700.76
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	98,343.86	8,899.21	-	8,899.21	680.79	1,911.55	-	-	-	11,491.55
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Totals Rounded To Nearest \$100	98,400.00	8,900.00	-	8,900.00	700.00	2,000.00	-	-	-	11,600.00
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Bldg Insp

Account Number										
83-5125-1650 Building Inspection Office Staff	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Casey Counce	19,219.20	19,622.80	-	19,622.80	1,501.14	4,214.98	-	-	-	25,338.92
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	19,219.20	19,622.80	-	19,622.80	1,501.14	4,214.98	-	-	-	25,338.92
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Totals Rounded To Nearest \$100	19,300.00	19,700.00	-	19,700.00	1,600.00	4,300.00	-	-	-	25,600.00
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Building Inspectors

Account Number										
83-5125-1650 Building Inspection Office Staff	Current Salary	Salary With Raise	Incentive	Total Salary And Incentive	FICA	Retir	Health Ins	HRA	Life Ins	Totals
										-
Larry Spears	112,000.00	168,000.00	-	168,000.00	12,852.00	-	-	-	-	180,852.00
Randy Duke	40,000.00	32,000.00		32,000.00	-	-	-	-	-	32,000.00
		-	-	-	-	-	-	-	-	-
				-						-
				-						-
				-						-
				-						-
				-						-
				-						-

Totals	152,000.00	200,000.00	-	200,000.00	12,852.00	-	-	-	-	212,852.00
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Totals Rounded To Nearest \$100	152,000.00	200,000.00	-	200,000.00	12,900.00	-	-	-	-	212,900.00
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Rates Sheet

Marshall County Fiscal Court
 Assumptions and Rates
 For The Fiscal Year 18-19 Budget

Raise For This Year	2.10%		
FICA %	7.65%		
		Prior Year	Difference
Hazardous Retirement	35.34%	31.55%	3.79% REFLECTS PHASE IN
Non Hazardous Retirement	21.48%	19.18%	2.30% REFLECTS PHASE IN
Health Insurance Factor	112.00%	Assume 20% which for 1/2 of a year will be 10%	
Non Hazardous Increase			
Hazardous Increase			
40 Hour Week Annual Hours	2080		