

ORDINANCE 2013-01

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds**

**NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2012 - 2013 is amended to:**

a) Increase Revenue Account(s)		
ASAP Grant	014734	\$11,702.60
ASAP SPF/SIG Monies	014735	\$651.15
Ambulance Grant Funds	014510	\$6,678.33
OEM Surplus Property	014704	\$350.00
LEPC Reimbursement	014731	\$1,164.61
Water Vision 20/20	074510B	\$10,800.00
Water Vision 20/20	074510B	\$1,000.00
Park Surplus Property	014731	\$1,330.14
OEM Reimbursement	014731	\$1,198.38
FEMA 1818	014510F	\$8,496.30
Clerk Excess Fees	014302	\$60,394.91
Sheriff Excess Fees	014304	\$180,526.87
Arts Commission Loan	014911	\$93,239.05
State Prisoner Fees	034537	\$70,000.00
Insurance Claim	014726	\$1,349.00
Total Increased Revenue		\$448,881.34
b) Increase Expenditure Account(s)		
ASAP Salary	01-5160-1650	\$10,359.83
ASAP Office Supplies	01-5160-4450	\$255.82
ASAP Travel	01-5160-5760	\$986.95
ASAP Programs & Projects	01-5160-5950	\$100.00
ASAP SPF/SIG Projects	01-5160-5940	\$651.15
Ambulance Grant Equipment	01-5140-7130	\$6,678.33
OEM Equipment	01-5135-7250	\$350.00
OEM Equipment	01-5135-7250	\$1,164.61
Water Vision 20/20	07-5220-7270	\$10,800.00
Water Vision 20/20	07-5220-7270	\$1,000.00
Park Supplies	01-5140-4460	\$1,330.14
OEM Equipment	01-5135-7250	\$1,198.38
General Reserves	01-9200-9990	\$8,496.30
General Reserves	01-9200-9990	\$60,394.91
General Reserves	01-9200-9990	\$90,526.87
Sheriff Equipment	01-5015-7390	\$90,000.00
Arts Commission Construction	01-7500-7420	\$93,239.05
Ambulance Repairs	01-5140-5710	\$1,349.00
Detention Center - Retirement	03-9400-2020	\$30,000.00
Detention Center - Telephone	03-5101-5730	\$3,000.00
Detention Center - Travel	03-5101-5760	\$4,000.00
Detention Center - Utilities	03-5101-5780	\$10,000.00
Detention Center - Maintenance	03-5101-4060	\$5,000.00
Detention Center - Food	03-5101-4250	\$18,000.00
Total Increased Expenditure		\$448,881.34

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 19th Day of March, 2013.

Mike Miller
Mike Miller, County Judge/Executive

Approved as to form and classification this 19th day of March, 2013.

Robert O. Brown
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 16 day of April, 2013.

Mike Miller
Mike Miller, County Judge/Executive

