

**Ordinance 2019-04
First Reading
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2019-2020 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2020

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
5000	General Government	\$7,163,307
5100	Protection to Persons and Property	\$505,805
5200	General Health & Sanitation	\$333,400
5300	Social Services	\$56,600
5400	Recreation & Culture	\$903,400
7000	Debt Service	\$112,000
8000	Capital Projects	\$189,000
9100	General Services	\$431,000
9200	Reserves	\$22,634
9400	Fringe Benefits	\$391,500
	TOTAL GENERAL FUND	\$10,108,646
(02) ROAD FUND		
6000	Transportation Facilities & Service	\$0
6100	Roads	\$3,874,744
6400	Other Transportation Facilities & Services	\$0
9400	Fringe Benefits	\$569,100
	TOTAL ROAD FUND	\$4,443,844
(03) JAIL FUND		
5100	Protecton to Person & Property	\$1,798,455
7000	Debt Service	\$0
8000	Capital Projects	\$0
9400	Fringe Benefits	\$777,500
	TOTAL JAIL FUND	\$2,575,955

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2020

SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose	Appropriation
(07) GRANT FUND	
5200 General Health & Sanitation	\$0
TOTAL GRANT FUND	\$0
(75) E. 911 FUND	
5100 Protection to Person & Property	\$592,400
9200 Reserves	\$0
9400 Fringe Benefits	\$233,300
TOTAL E. 911 FUND	\$825,700
(76) Occupational Tax Administrator Fund	
5000 General Government	\$60,000
9200 Investments	\$3,000,000
Total Occupational Tax Administrator Fund	\$3,060,000
(81) ALCOHOL BEVERAGE CONTROL FUND	
5050 ABC Administrator	\$31,110
5160 Policing & Enforcement	\$343,400
9200 Reserves	\$23,990
9400 Fringe Benefits	\$0
TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$398,500
(83) BUILDING INSPECTION FUND	
5100 Building Inspection	\$165,400
9200 Reserves	\$24,300
9400 Fringe Benefits	\$13,300
TOTAL BUILDING INSPECTION FUND	\$203,000
Total	\$21,615,645

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date May 21, 2019

Signed [Signature]
County Judge/Executive

Approved as to Form and Classification

Date: _____

Signed: _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the _____, 20____.
County Fiscal Court on the _____ day of _____.

Signed _____
County Judge/Executive

Attest _____
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601