

**MARSHALL COUNTY FISCAL COURT
BUDGET APPROPRIATION TRANSFERS
Tuesday, December 3, 2019**

Appropriation Number	Appropriation Name	Budgeted Amount	Expenses thru 12/3/19	Balance Prior to Transfer	Transfer Amount	Balance After Transfer	Reasoning
01-9400-5950	Wellness Program Expenses	\$60,000.00	\$29,654.84	\$30,345.16	(\$5,642.00)	\$24,703.16	transfer
75-5145-7390	911 Grant Equipment	\$200,366.81	\$206,008.81	(\$5,642.00)	\$5,642.00	\$0.00	transfer
81-5160-7170	AB Contract Employee Equipment	\$115,000.00	\$15,217.77	\$99,782.23	(\$20,000.00)	\$79,782.23	transfer
01-5205-7390	Animal Shelter Equipment	\$12,000.00	\$1,789.15	\$10,210.85	(\$9,000.00)	\$1,210.85	transfer
02-6105-3110	Paving	\$1,003,000.00	\$809,524.19	\$193,475.81	(\$17,935.00)	\$175,540.81	transfer
75-5145-7030	911 Communication Equipment	\$42,500.00	\$23,848.83	\$18,651.17	\$46,935.00	\$65,586.17	transfer
				\$0.00		\$0.00	
				\$0.00		\$0.00	
Transfers should total out to ZERO						\$0.00	


Kevin Neal, County Judge/Executive

12/3/19
Date


Erica West, Treasurer

12/3/19
Date