

Marshall County Fiscal Court  
April 27, 2020  
Budget Workshop

The Marshall County Fiscal Court met for a budget workshop on Monday, April 27, 2020 at the Marshall County Courthouse, Benton, Kentucky. Commissioner Justin Lamb was present in person. Commissioner Kevin Spraggs was present via Zoom from 6401 US Highway 641 North, Gilbertsville, KY. Commissioner Monti Collins was present via Zoom from 151 Woodrow Lane, Calvert City, KY. County Attorney Jason Darnall was also present via Zoom. Kevin Neal, County Judge/Executive presided.

Judge Neal called the budget workshop to order.

The following items were discussed regarding the Fiscal Year 2020/2021 budget.

- Treasurer Erica West outlined changes and updates since the last budget workshop: salaries, contracts, utilities, bonds, statutory requirement line items, totaling \$17.5 million. Receipts are currently at \$15 million. This doesn't include supplies, uniforms, travel, etc.
- Eliminating carryover from next budget year vs continuing to count on carryover to balance the budget
- Options for cuts: fringe benefits, hourly cuts
- Plan to supplement OTA receipts if they are reduced.
- Next Budget Workshop Wednesday, April 29 at 2 PM.
- Special Called Meeting Thursday, April 30 at 9:00 AM.

Respectfully submitted by,



Cory Dysinger  
Fiscal Court Clerk