

**TRIBUNE-PLEASE RUN ONCE ON \_\_\_\_\_**

**Ordinance #2020-03  
Budget Summary  
Notice Of Adoption**

**AN ORDINANCE** Relating to the Annual Budget and Appropriations.

**BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:**

**SECTION ONE.** The following budget is adopted for the Fiscal Year 2020-2021 and the amount stated are appropriated for the purposes indicated.

**BUDGET OF MARSHALL COUNTY**

Fiscal Year Ending June 30, 2021

**SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Appropriation
<b>(01) GENERAL FUND</b>		
	5000 General Government	\$4,668,085
	5100 Protection to Persons and Property	\$511,054
	5200 General Health & Sanitation	\$325,200
	5300 Social Services	\$131,700
	5400 Recreation & Culture	\$910,100
	7000 Debt Service	\$60,000
	8000 Capital Projects	\$189,000
	9100 General Services	\$479,254
	9200 Reserves	\$34,917
	9300 Contingency Reserves	\$0
	9400 Fringe Benefits	\$391,500
	<b>TOTAL GENERAL FUND</b>	<b>\$7,700,810</b>
<b>(02) ROAD FUND</b>		
	6100 Roads	\$3,888,244
	9100 Safety Equipment	\$5,500
	9200 Reserves	\$0
	9400 Fringe Benefits	\$567,900
	<b>TOTAL ROAD FUND</b>	<b>\$4,461,644</b>
<b>(03) JAIL FUND</b>		
	5100 Protection to Person & Property	\$1,807,155
	9200 Reserves	\$3,000
	9400 Fringe Benefits	\$782,700
	<b>TOTAL JAIL FUND</b>	<b>\$2,592,855</b>
<b>(07) GRANT FUND</b>		
	5200 General Health & Sanitation	\$192,641
	<b>TOTAL GRANT FUND</b>	<b>\$192,641</b>
<b>(75) E. 911 FUND</b>		
	5100 Protection to Person & Property	\$598,200
	9200 Reserves	\$0
	9400 Fringe Benefits	\$235,000
	<b>TOTAL E. 911 FUND</b>	<b>\$833,200</b>
<b>(76) Occupational Tax Administrator Fund</b>		
	5000 General Government	\$60,000
	9200 Reserves	\$3,000,000
	<b>Total Occupational Tax Administrator Fund</b>	<b>\$3,060,000</b>
<b>(81) ALCOHOL BEVERAGE CONTROL FUND</b>		
	5050 ABC Administration	\$31,510
	5160 Policing & Enforcement	\$346,200

9200 Reserves	\$23,990
9400 Fringe Benefits	\$0
<b>TOTAL ALCOHOL BEVERAGE CONTROL FUND</b>	<b>\$401,700</b>
<b>(83) BUILDING INSPECTION FUND</b>	
5100 Building Inspection	\$165,600
9200 Reserves	\$24,300
9400 Fringe Benefits	\$13,300
<b>TOTAL BUILDING INSPECTION FUND</b>	<b>\$203,200</b>
<b>Total</b>	<b>\$19,253,409</b>

**SECTION TWO.** This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

**SECTION THREE.** This ordinance becomes effective upon passage and publication.

Approved by the MARSHALL COUNTY FISCAL COURT on the \_\_\_\_\_ day of \_\_\_\_\_, 2019.  
 Approved by the State Local Finance Officer as to Form and Classification on the \_\_\_ day of June, 2020.  
 This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the \_\_\_ day of June 2020.