

**Ordinance #2020-05
Budget Summary
Notice Of Adoption**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2020-2021 and the amount stated are appropriated for the purposes indicated.

**BUDGET OF MARSHALL COUNTY
Fiscal Year Ending June 30, 2021
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Appropriation
(01) GENERAL FUND		
	5000 General Government	\$3,848,761
	5100 Protection to Persons and Property	\$561,205
	5200 General Health & Sanitation	\$314,600
	5300 Social Services	\$6,800
	5400 Recreation & Culture	\$738,403
	7000 Debt Service	\$524,570
	8000 Capital Projects	\$170,000
	9100 General Services	\$493,000
	9200 Reserves	\$ 7,763,419.00
	9400 Fringe Benefits	\$357,300
	TOTAL GENERAL FUND	\$14,778,058
(02) ROAD FUND		
	6000 Transportation Facilities & Service	\$0
	6100 Roads	\$2,869,996
	6400 Other Transportation Facilities & Services	\$0
	9400 Fringe Benefits	\$500,800
	TOTAL ROAD FUND	\$3,370,796
(03) JAIL FUND		
	5100 Protection to Person & Property	\$1,643,855
	7000 Debt Service	\$0
	8000 Capital Projects	\$0
	9400 Fringe Benefits	\$746,600
	TOTAL JAIL FUND	\$2,390,455
(07) GRANT FUND		
	5200 General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75) E. 911 FUND		
	5100 Protection to Person & Property	\$606,030
	9200 Reserves	\$0
	9400 Fringe Benefits	\$272,700
	TOTAL E. 911 FUND	\$878,730
(76) Occupational Tax Administrator Fund		

BUDGET OF MARSHALL COUNTY
 Fiscal Year Ending June 30, 2021
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
	5000 General Government	\$60,000
	9200 Investments	\$200,000
	Total Occupational Tax Administrator Fund	\$260,000
(76) Animal Shelter Donation Fund		
	5200 General Operations	\$30,000
	Total Animal Shelter Donation Fund	\$30,000
(79) Sheriff Fund		
	5015 Protection to Persons and Property	\$3,119,926
	Total Sheriff Fund	\$3,119,926
(81) ALCOHOL BEVERAGE CONTROL FUND		
	5050 ABC Administrator	\$13,000
	5160 Policing & Enforcement	\$415,500
	9200 Reserves	\$0
	9400 Fringe Benefits	\$0
	TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$428,500
(83) BUILDING INSPECTION FUND		
	5100 Building Inspection	\$136,900
	9200 Reserves	\$0
	9400 Fringe Benefits	\$6,400
	TOTAL BUILDING INSPECTION FUND	\$143,300
	Total	\$25,399,765.15

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

Approved by the MARSHALL COUNTY FISCAL COURT on the 22nd day of June, 2020.

Approved by the State Local Finance Officer as to Form and Classification on the 24th day of June, 2020.

This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the 30 th day of June, 2020.

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Fiscal Year Ending June 30, 2021

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(07) GRANT FUND		
	5200 General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75) E. 911 FUND		
	5100 Protection to Person & Property	\$606,030
	9200 Reserves	\$0
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	TOTAL E. 911 FUND	\$878,730

**Ordinance #2020-05
First Reading
Budget Summary**

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