

**ORDINANCE 2023-05**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:**

WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

**SECTION ONE:** The annual budget for fiscal year 2022 - 2023 is amended to:

a) **Increase/(Decrease) Revenue Account (s)**

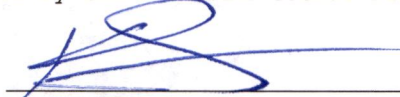
024113	Garbage Tax	\$ 9,932.74
024726	Road Insurance Proceeds	\$ 5,877.00
024704	Road Surplus Property	\$ 14,309.10
024620	Road Signs	\$ 60.00
014561	Process Fees	\$ 13,447.24
0147310	Miscellaneous	\$ 303.84
014504	Federal Grants	\$ 250,000.00
014504	Federal Grants	\$ 909,378.20
844503A	Federal Asset Forfeiture Funds	\$ 80,171.25
<b>Total</b>		<b>\$1,283,479.37</b>

b) **Increase Expenditure Account (s)**

02-6105-41800	Hazmat 1 per KRS 68.178 2	\$9,932.74
02-6105-5710	Parts & Repairs	\$5,877.00
02-6105-71300	EQUIPMENT	\$ 14,369.10
01-5081-3330	Judicial Maint. Bldg. & Grounds	\$ 13,447.24
01-5401-57600	County Parks Travel	\$303.84
01-4504-37300	TVA Community Contribution Grant Cambridge Shores Debris Cleanup	\$250,000.00
01-7700-60200	Lease Payment - CFSB	\$909,378.20
84-4761-7520	Federal Asset Forfeitures	\$ 80,171.25
<b>Total</b>		<b>\$1,283,479.37</b>

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 7th day of March, 2023.

  
 \_\_\_\_\_  
 Kevin Spraggs, County Judge/Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
 Kevin Spraggs, County Judge/Executive