

**Ordinance #
First Reading
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2023-2024 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2024

SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose	Appropriation
(01) GENERAL FUND	
5000 General Government	\$ 6,241,414
5100 Protection to Persons and Property	\$ 650,533
5200 General Health & Sanitation	\$ 466,300
5300 Social Services	\$ 3,500
5400 Recreation & Culture	\$ 1,159,325
7000 Debt Service	\$ 666,470
9100 General Services	\$ 620,750
9200 Reserves	\$ 1,405,680
9400 Fringe Benefits	\$ 407,313
TOTAL GENERAL FUND	\$ 11,621,285
(02) ROAD FUND	
6100 Roads	\$ 2,787,866.00
9100 Other Transportation Facilities & Services	\$ 4,500.00
9400 Fringe Benefits	\$ 535,000.00
TOTAL ROAD FUND	\$ 3,327,366.00
(03) JAIL FUND	
5100 Protection to Person & Property	\$ 1,735,505.00
9400 Fringe Benefits	\$ 788,600.00
TOTAL JAIL FUND	\$ 2,524,105.00
(07) GRANT FUND	
5200 General Health & Sanitation	\$ -
TOTAL GRANT FUND	\$ -
(75) E. 911 FUND	
5100 Protection to Person & Property	\$ 1,661,251.00
9400 Fringe Benefits	\$ 319,900.00
TOTAL E. 911 FUND	\$ 1,981,151.00
(76) Occupational Tax Administrator Fund	
5000 General Government	\$ 51,500.00
9200 Investments	\$ -
Total Occupational Tax Administrator Fund	\$ 51,500.00
(77) Animal Shelter Donation Fund	
5200 General Operations	\$ 26,174.00
Total Animal Shelter Donation Fund	\$ 26,174.00
(79) Sheriff Fund	

5015 Protection to Persons and Property	\$	4,688,400.00
Total Sheriff Fund	\$	4,688,400.00
(81) ALCOHOL BEVERAGE CONTROL FUND		
5050 ABC Administrator	\$	13,800.00
TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$	13,800.00
(83) BUILDING INSPECTION FUND		
5100 Building Inspection	\$	202,412.00
TOTAL BUILDING INSPECTION FUND	\$	202,412.00
(84) AMERICAN RESCUE PLAN ACT FUND		
9200 Reserves	\$	4,888,372.00
TOTAL AMERICAN RESCUE PLAN ACT FUND	\$	4,888,372.00
(88) PUBLIC PROPERTY BOND REDEMPTION		
7200 Holding Company Bonds (Public Properties)	\$	8.38
TOTAL PUBLIC PROPERTY BOND REDEMPTION	\$	8.38
(08) TORNADO DISASTER FUND		
5100 Protection to Persons and Property	\$	350,000.00
TOTAL TORNADO DISASTER FUND	\$	350,000.00
(87) CLERK STORAGE FUND		
5000 General Government	\$	108,629.00
TOTAL CLERK STORAGE FUND	\$	108,629.00
(80) Federal Asset Forfeitures		
4761 Drug Forfeiture Purchases	\$	50,000.00
TOTAL FEDERAL ASSET FORFEITURES	\$	50,000.00
(85) Opioid Remediation Fund		
5076 Community Development	\$	275,500.00
TOTAL OPIOID REMEDIATION FUND	\$	275,500.00
Total	\$	30,108,703

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.