

**Ordinance #2023-08
Second Reading
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2023-2024 and the amount stated are appropriated for the purposes indicated.

**BUDGET OF MARSHALL COUNTY
Fiscal Year Ending June 30, 2024
SUMMARY ANALYSIS OF APPROPRIATIONS**

| Category Purpose | Appropriation |
|--|------------------------|
| (01) GENERAL FUND | |
| 5000 General Government | \$ 6,106,714 |
| 5100 Protection to Persons and Property | \$ 650,533 |
| 5200 General Health & Sanitation | \$ 466,300 |
| 5300 Social Services | \$ 3,500 |
| 5400 Recreation & Culture | \$ 1,159,325 |
| 7000 Debt Service | \$ 666,470 |
| 9100 General Services | \$ 620,750 |
| 9200 Reserves | \$ 1,405,780 |
| 9400 Fringe Benefits | \$ 407,313 |
| TOTAL GENERAL FUND | \$ 11,486,685 |
| (02) ROAD FUND | |
| 6100 Roads | \$ 2,787,866.00 |
| 9100 Other Transportation Facilities & Services | \$ 4,500.00 |
| 9400 Fringe Benefits | \$ 535,000.00 |
| TOTAL ROAD FUND | \$ 3,327,366.00 |
| (03) JAIL FUND | |
| 5100 Protection to Person & Property | \$ 1,799,805.00 |
| 9400 Fringe Benefits | \$ 858,900.00 |
| TOTAL JAIL FUND | \$ 2,658,705.00 |
| (07) GRANT FUND | |
| 5200 General Health & Sanitation | \$ - |
| TOTAL GRANT FUND | \$ - |
| (75) E. 911 FUND | |
| 5100 Protection to Person & Property | \$ 1,661,251.00 |
| 9400 Fringe Benefits | \$ 319,900.00 |
| TOTAL E. 911 FUND | \$ 1,981,151.00 |
| (76) Occupational Tax Administrator Fund | |
| 5000 General Government | \$ 51,500.00 |
| 9200 Investments | \$ - |
| Total Occupational Tax Administrator Fund | \$ 51,500.00 |
| (77) Animal Shelter Donation Fund | |
| 5200 General Operations | \$ 26,174.00 |
| Total Animal Shelter Donation Fund | \$ 26,174.00 |
| (79) Sheriff Fund | |
| 5015 Protection to Persons and Property | \$ 4,688,400.00 |
| Total Sheriff Fund | \$ 4,688,400.00 |

| | | |
|--|-----------|---------------------|
| (81) ALCOHOL BEVERAGE CONTROL FUND | | |
| 5050 ABC Administrator | \$ | 13,800.00 |
| TOTAL ALCOHOL BEVERAGE CONTROL FUND | \$ | 13,800.00 |
| (83) BUILDING INSPECTION FUND | | |
| 5100 Building Inspection | \$ | 202,412.00 |
| TOTAL BUILDING INSPECTION FUND | \$ | 202,412.00 |
| (84) AMERICAN RESCUE PLAN ACT FUND | | |
| 9200 Reserves | \$ | 4,888,372.00 |
| TOTAL AMERICAN RESCUE PLAN ACT FUND | \$ | 4,888,372.00 |
| (88) PUBLIC PROPERTY BOND REDEMPTION | | |
| 7200 Holding Company Bonds (Public Properties) | \$ | 8.38 |
| TOTAL PUBLIC PROPERTY BOND REDEMPTION | \$ | 8.38 |
| (08) TORNADO DISASTER FUND | | |
| 5100 Protection to Persons and Property | \$ | 350,000.00 |
| TOTAL TORNADO DISASTER FUND | \$ | 350,000.00 |
| (87) CLERK STORAGE FUND | | |
| 5000 General Government | \$ | 108,629.00 |
| TOTAL CLERK STORAGE FUND | \$ | 108,629.00 |
| (80) Federal Asset Forfeitures | | |
| 4761 Drug Forfeiture Purchases | \$ | 50,000.00 |
| TOTAL FEDERAL ASSET FORFEITURES | \$ | 50,000.00 |
| (85) Opioid Remediation Fund | | |
| 5076 Community Development | \$ | 275,500.00 |
| TOTAL OPIOID REMEDIATION FUND | \$ | 275,500.00 |
| Total | \$ | 30,108,703 |

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

Submitted by the MARSHALL COUNTY FISCAL COURT on the 1st day of May, 2023.

Approved by the State Local Finance Officer as to Form and Classification on the 15th day of May, 2023.

This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the 16th day of May, 2023.