

**RESOLUTION OF MARSHALL COUNTY BOARD OF HEALTH
ESTABLISHING PUBLIC HEALTH TAX RATE IN THE YEAR OF 2023,
FOR MARSHALL COUNTY PUBLIC HEALTH TAXING DISTRICT
CREATED BY KRS 212.750**

The Marshall County Board of Health met on the 27th day of April 2023 at 5:30 p.m., Benton, Kentucky.

MEMBERS PRESENT:

| | | | |
|---|---------------------------|--------------------------------|----------------------|
| Brian Doss, DMD. | Roger Lampkin, Jr. D.P.M. | Morgan Beck, Pharmacist | Terri Telle, M.D. |
| Paul Jaco, D.V.M. | Wendy Darnell, RN | Bradley Albertson, M.D. | Kip Mathis, Consumer |
| Joe Ellis, O.D. | Larry Jones | Kevin Spraggs, Judge Executive | |
| Billy Pitts, Public Health Director/Secretary | | | |

On motion by Brian Doss, D.M.D. duly seconded by Paul Jaco, D.V.M. and carried, the following resolution was adopted:

WHEREAS a public health taxing district for Marshall County, Kentucky, was established pursuant to the provisions of KRS 212.750 and

WHEREAS the members of the county or city-county board of health are by virtue of their office the governing body of the public health taxing district and are authorized to perform all duties attendant thereto in addition to their duties as members of the county or city-county board of health; and

WHEREAS the other tax levying authorities within the taxing district have not in the opinion of this Board of Health appropriated an amount sufficient to meet the public health needs of the Marshall County Health Department nor an amount sufficient to meet the standards prescribed by the Cabinet for Health Services,

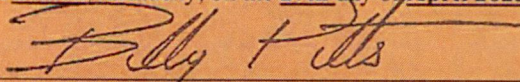
WHEREAS the Cabinet for Health and Family Services summarily approves all instances where the amount of local appropriation support for the Marshall County Health Department meets the standards prescribed by the Cabinet for Health and Family Services pursuant to the provisions of 902 KAR 8:170 (3)(3),

NOW, THEREFORE, BE IT RESOLVED that there is hereby levied a special ad valorem tax upon all property subject to taxation in Marshall County, Kentucky as provided by KRS 212.755 at the rate of 7.0 cents per \$100 of the assessed valuation of all real property and at the rate of 7.0 cents assessed valuation of all personal property; and at the rate of 7.0 cents per \$100 of the assessed valuation of all motor vehicles in Marshall County as of January 1, 2023. The motor vehicle tax rate will be applicable to calendar year beginning January 1, 2024.

The fiscal court of Marshall County, Kentucky, is hereby requested to levy such tax as set forth in the resolution which shall be in addition to all other county ad valorem taxes and to cause the same to be properly placed upon the tax bills of all taxpayers liable therefore by the proper county officers and to direct the sheriff of County, Kentucky, to collect, receive and remit the proceeds of this levy to the Marshall County Board of Health and to do any and all other things necessary, requisite and proper in the premises.

The secretary is directed to deliver a duly certified copy of this resolution to the fiscal court of Marshall County.
Done at Benton, Kentucky, on the 27th day of April 2023.

I, Billy Pitts, Secretary of the Marshall County Board of Health, certify that the foregoing resolution was adopted by said Board and Signed by its members whose names appear thereon at a meeting of said Board of Health at Benton, Kentucky, on the 27th day of April 2023.



The Secretary Marshall County Board of Health
Billy Pitts

The Kentucky Cabinet for Health and Family Services, Commissioner for Public Health signature is only required when the requested tax rates listed herein are less than the minimum annual contribution rate set pursuant to 902 KAR 8:170 (3)(3).

Marshall County Public Health Taxing District
FY 23-24 Budget

INCOME

PROPERTY TAXES
 DELINQUENT PROPERTY TAXES
 TANGIBLE PROPERTY TAXES
 MOTOR VEHICLE TAXES
 RAILROAD/FRANCHISE TAXES
 TELECOMMUNICATION TAXES
 WATERCRAFT TAXES
 AIRCRAFT TAXES
 UNMINED MINERALS TAXES

Other
 INTEREST

TOTAL REVENUES

RECEIPTS AND CASH

Carryover from Prior Fiscal Year
 Transferred from BOH savings
 Property Sold - Calverty City
Total Other Income

Total Available (Sum of total receipts, Cash & Total Revenues)

Appropriations

Operations (Health Department Transfer)
 Professional Services: Kim Ham, CPA Audit
 Advertisement
 Other Administrative Expenses
 Withdrawal for 4 CD's for \$1,000,000.00 each
 Other Misc - Safety Grant transferred to Health Department
 Sherrif Refund
TOTAL APPROPRIATIONS

BALANCE

CD's Purchased (4 at \$1,000,000.00 each)
 Adjusted Balance
 dated 4/6/23

| Tax Rate 7.0 | Tax Rate 7.0 | Tax Rate 7.0 |
|--------------------------------------|----------------------------|-----------------------|
| Actual YTD FY 22-23 July-March | Revised Budget FY 22-23 | Budget FY 23-24 |
| | | |
| \$1,484,417.97 | \$1,822,918.00 | \$1,822,918.00 |
| \$14,618.96 | \$13,000.00 | \$14,000.00 |
| \$163,889.93 | \$62,000.00 | \$159,000.00 |
| \$189,821.89 | \$195,000.00 | \$190,000.00 |
| \$50,320.69 | \$60,000.00 | \$50,000.00 |
| \$8,009.01 | \$6,000.00 | \$6,000.00 |
| \$3,137.84 | \$4,000.00 | \$4,000.00 |
| \$139.15 | \$90.00 | \$90.00 |
| \$0.00 | \$10.00 | \$10.00 |
| \$1,914,355.44 | \$2,163,018.00 | \$2,246,018.00 |
| \$0.00 | | |
| \$59,457.78 | \$43,000.00 | \$86,103.00 |
| | | |
| \$1,973,813.22 | \$2,206,018.00 | \$2,332,121.00 |
| | | |
| | | |
| \$6,798,919.24 | \$6,798,919.24 | \$3,444,137.00 |
| | | |
| | | |
| \$6,798,919.24 | \$6,798,919.24 | \$3,444,137.00 |
| | | |
| \$8,772,732.46 | \$9,004,937.24 | \$5,776,258.00 |
| | | |
| | | |
| \$527,945.00 | \$1,000,000.00 | \$1,000,000.00 |
| \$150.00 | \$200.00 | \$200.00 |
| \$500.00 | \$500.00 | \$500.00 |
| | | |
| \$4,000,000.00 | | |
| | | |
| | | |
| \$4,528,595.00 | \$1,000,700.00 | \$1,000,700.00 |
| | | |
| \$4,244,137.46 | \$8,004,237.24 | \$4,775,558.00 |
| | | |
| \$4,000,000.00 | | \$4,143,821.00 |
| \$8,244,137.46 | | \$8,919,379.00 |