

**FISCAL YEAR 2023-2024  
HOUSE BILL 1 JAIL ARRAIGNMENT EQUIPMENT GRANT**

**AUTHORIZING RESOLUTION  
COUNTY OF MARSHALL**

ADOPTION OF A RESOLUTION OF THE MARSHALL COUNTY FISCAL COURT AUTHORIZING THE FILING OF A KENTUCKY HOUSE BILL (HB) 1 JAIL ARRAIGNMENT EQUIPMENT GRANT APPLICATION FOR UP TO \$43,611 IN HB 1 PROJECT FUNDS WITH THE DEPARTMENT FOR LOCAL GOVERNMENT (DLG); AUTHORIZING AND DIRECTING THE MARSHALL COUNTY JUDGE/EXECUTIVE TO EXECUTE ANY DOCUMENTS WHICH ARE DEEMED NECESSARY BY DLG TO CARRY OUT THIS PROJECT; AND AUTHORIZING THE JUDGE/EXECUTIVE TO ACT AS THE AUTHORIZED CORRESPONDENT FOR THIS PROJECT.

**WHEREAS**, Marshall County ("County") desires to purchase jail arraignment equipment approved by the Administrative Office of the Courts (AOC) on behalf of the residents of Marshall County by supporting the HB 1 Project; and

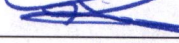
**WHEREAS**, it is recognized that HB 1 monies available to the County for the purposes stated herein, pursuant to 2022 Kentucky General Assembly HB 1 (Budget Bill), impose certain obligations and responsibilities upon the County and will require among other things:

- (1) Approval of a satisfactory application transmitted to DLG for approval; and,
- (2) Other obligations of the County in connection with receiving the HB 1 grant of monies for the purposes stated herein;

**NOW, THEREFORE**, be it resolved this 6<sup>th</sup> day of June, 2023, by the Marshall County Fiscal Court:

That a HB 1 Jail Arraignment Equipment Grant Application on behalf of the County for HB 1 monies up to \$43,611 for Jail Video Arraignment Equipment Project. Project shall be submitted to DLG; the County shall provide such additional information and furnish such documentation as may be required, and the County Judge/Executive shall act as the authorized correspondent for this Project.

Done this 6<sup>th</sup> day of June, 2023. Motion by Com. Collins and seconded by Com. Barrett, members present voting unanimously in favor.

By:   
County Judge/Executive

ATTEST:

By: 

Title: Fiscal Court Clerk

Fiscal Years 2022-2024 House Bill 1  
Jail Arraignment Equipment Grant Project  
Department for Local Government  
Office of State Grants  
Project Scope & Budget

Project Information

Project Title: Jail Video Arraignment Equipment

County: Marshall

Fiscal Year(s): FY22-24

Project Start Date: FY23

End Date: FY24

Amount Requested: \$43,611

Grantee Information

Legal Applicant

Judge/Executive: Kevin Spraggs

Mailing Address: 1101 Main St.

City, State, Zip: Benton KY 42025

Phone: 270-527-4750

Email: kevin.spraggs@marshallcountky.gov

Vendor Account #: \_\_\_\_\_

Contact Person: Erica West

Phone: 270-527-4750

Email: erica.west@marshallcountky.gov

Detailed Scope of Work

*Provide a brief description (3-5 sentences) of the project detailing all relevant project information; including but not limited to, proposed project activities, justification for project funding, and expected results and public benefit to be derived from the project. Additional pages may be added if needed.*

**Per 22RS HB1 (Acts Ch. 199), funds will be used for reimbursement of jail video arraignment equipment purchases for the county (includes regional) jails. Project costs include, but not limited to, purchases of jail video arraignment equipment and accessories (if applicable).**

**Detailed Project Budget**

Provide a **ESTIMATED COST BREAKDOWN** of the amount requested for the project (use and amount).

	Use	Amount
1)	Jail Video Arraignment Equipment (see attachment)	\$ 43,611.00
2)		
3)		
4)		
5)		
6)		
7)		
8)		
9)		
10)		
	Total Amount Requested	\$ 43,611.00

**Signature**

Please check the box to acknowledge that a resolution is attached and certify all information is completed and correct.

the best of my knowledge and belief, the information included is true and correct and the proposed use of funds legally complies with HE

Kevin Spraggs

Print Name

Signature

County Judge/Executive

Title

6-6-2023

Date

Office of State Grants • Department for Local Government

Darla Dillon, Admin

Marshall County Detention Center

Phone 270-527-4760

Fax 270-527-4745

darla.dillon@marshallcountyky.gov

**Renee McDaniel** <reneemcd81@icloud.com>

Tue, May 23, 2023 at 8:54 AM

To: Mike Phelps <Mike.Phelps@trace3.com>

Cc: Darla Dillon <darla.dillon@marshallcountyky.gov>, Roger Ford <roger.ford@marshallcountyky.gov>

All,

The following information was shared with the Daviess County Fiscal Court regarding the Video Arraignment Technology Equipment.

The General Assembly filed a bill to make virtual arraignment mandatory, the bill failed to become law, but it brought forth a bigger conversation about virtual arraignment. Following those conversations, COVID happened which forced virtual arraignments. The General Assembly then, in two separate budget years appropriated money to pay for a statewide unified virtual court system. The Administrative Office of the Courts along with the Kentucky Jailers Association worked to find the right products. The monies were appropriated to DLG by the General Assembly to reimburse counties for the total cost of the project. The equipment is on the states master agreement which allowed for a direct purchase without an RFP process.

I hope this helps.

Renee

On May 22, 2023, at 12:59 PM, Mike Phelps <Mike.Phelps@trace3.com> wrote:

Darla,

When do you need this? I will put it together for you.

**Mike Phelps**

Public Sector Specialist

Need 24 x 7 - IT Support

[GEMS@trace3.com](mailto:GEMS@trace3.com)

or call 877-264-2363

**From:** Darla Dillon <[darla.dillon@marshallcountyky.gov](mailto:darla.dillon@marshallcountyky.gov)>

**Sent:** Monday, May 22, 2023 11:52 AM

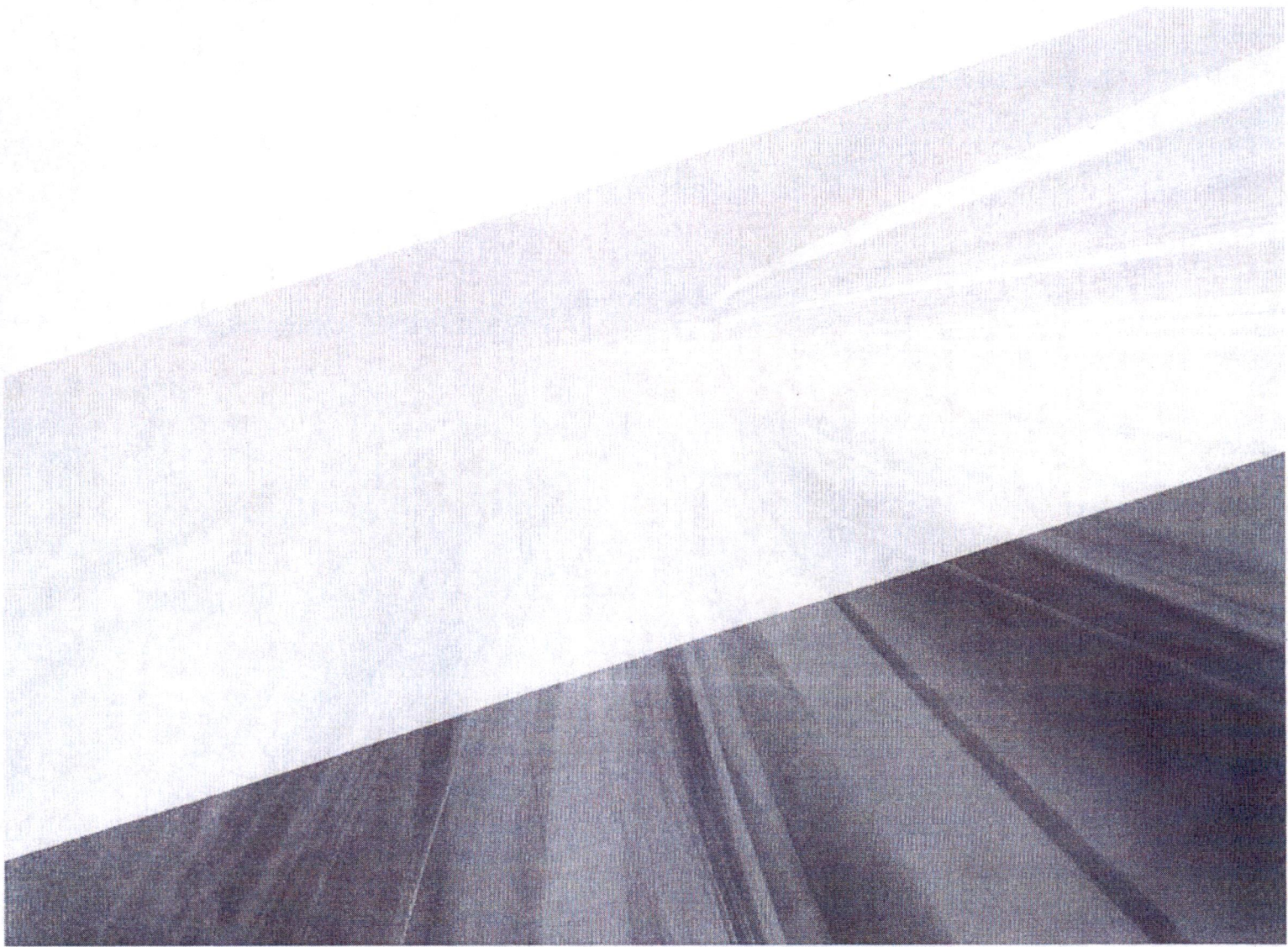
**To:** Mike Phelps <[Mike.Phelps@trace3.com](mailto:Mike.Phelps@trace3.com)>; Roger Ford <[roger.ford@marshallcountyky.gov](mailto:roger.ford@marshallcountyky.gov)>

**Subject:** Overview

Good Morning Mike,

Hi, I'm Darla, Roger's assistant. Everything is going well so far with the grant and getting the equipment, we are looking forward to it. We do have to make a presentation to our Fiscal Court about the new equipment, if possible, we are needing an overview of this new technology and equipment and how it will be a benefit to the jail. Roger was thinking you would have something for us to give them. Thanks so much for your help.

Thanks,



**2023-4-167973 Cisco Connected Justice**

Quote # Trace3.076563.v1

**Prepared for:**

**Marshall County Detention Center**

Roger Ford  
roger.ford@marshallcountyky.gov

Cisco-Naspo

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
NASPO #MA 758 2100000767					
Solution provided will need to be purchased at same time for pricing to remain consistent.					

Hardware

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
1	4	CS-DESK-K9	Cisco Desk - First Light (White)	\$3,713.57	\$14,854.28
2	4	CS-DESK-VESA=	VESA Adapter for Cisco Desk (Optional)	\$150.65	\$602.60
3	4	CS-DESK-WALL=	Wall Mount Kit for Cisco Desk (Optional)	\$136.95	\$547.80

Subtotal: **\$16,004.68**

FLEX

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
1	4	A-FLEX-EAM	EA Meetings -1	\$637.20	\$2,548.80

**Requested Start Date : 26-Jun-2023| Requested For : 36.00 Months|**  
**Automatically Renews For : No Auto Renewal| Billing Frequency : Prepaid Term**

Not to Exceed Pricing (NTE) applies only to Fully Committed Suites.  
 Pricing for Partially Committed Suites and Add-ons include Fixed Discount percentages.  
 Note: If Exceptional Growth (115%) is triggered in between the annual True Forward date, a quarterly True Forward will occur.  
 Exceptional Growth (115%) only occurs in Fully Committed Suites.  
 Additional notes: Cisco Legal Customer Package including Cisco End User Enterprise Agreement 3.0 Program Terms and associated EA Program Guide is required to fully execute this partner quote. Cisco Legal Customer Package will be generated at time of purchase for final signature.  
 For Collaboration quotes:  
 A-FLEX / A-FLEX-3 above governed per Program Terms.  
 "Offer Description: Cisco Collaboration Flex Plan"/ "Offer Description: Cisco Webex"  
 A-FLEX-CC / A-FLEX-3-CC above governed per Program Terms,  
 "Offer Description: Cisco Webex Contact Cen

FLEX

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
Requested Start Date : 26-Jun-2023  Requested For : 36.00 Months					
Automatically Renews For : No Auto Renewal  Billing Frequency : Prepaid Term					

Subtotal: **\$2,548.80**

CyberData Enclosure

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
1	2	011554	WEBEX DESK UNIT VIDEO DEVICE CASE SECURE CASE HANDSETO	\$1,490.00	\$2,980.00

Subtotal: **\$2,980.00**

Cart

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
1	3	RPS-200	Avteq : Single display AV cart, supports display up to 70. 200 lbs load capacity.	\$623.00	\$1,869.00

Subtotal: **\$1,869.00**

Partner Services

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
1	6	BI&C	Onsite Physical Installation Professional Services	\$600.00	\$3,600.00

Assumes access provided to facility  
 Includes Network wired or wireless will be available  
 Power, ethernet, or Wifi to all locations  
 Jail must provide shack room during onsite installation

PO Box 847467  
Los Angeles, CA 90084

Partner Services

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
2	5	BI&C	Remote Configuration and Proqraming Professional Services	\$525.00	\$2,625.00

Assumptions:

Must provide documented access for calendar integrations for each facility

Subtotal: **\$6,225.00**

Partner Services

Line #	Qty	Part Number	Product Description	Unit Price	Ext. Price
1	24.6	BI&C	Ongoing Remote Configuration Services	\$525.00	\$12,915.00

Subtotal: **\$12,915.00**



## 2023-4-167973 Cisco Connected Justice

Prepared by:  
**Trace3 ( EST )**  
Mike Phelps  
mike.phelps@trace3.com

Prepared for:  
**Marshall County Detention Center**  
Benton, Kentucky 42025  
Roger Ford  
(270) 527-4760  
roger.ford@marshallcountyky.gov

Quote Information:  
**Trace3.076563.v1**  
Quote Date: 04/27/2023  
Expiration Date: 05/04/2023

### Quote Summary

Description	Amount
Hardware	\$16,004.68
FLEX	\$2,548.80
CyberData Enclosure	\$2,980.00
Cart	\$1,869.00
Partner Services	\$6,225.00
Partner Services	\$12,915.00
Subtotal:	<b>\$42,542.48</b>
Shipping:	<b>\$1,069.00</b>
Total:	<b>\$43,611.48</b>

Upon client signatory's execution of this Quote, he/she affirms that:

1. Client will purchase and pay Trace3 for the equipment and/or services referenced above;
2. Without a separate written agreement signed by Trace3 and client, equipment and/or services referenced above are provided solely subject to the terms of this Quote and the applicable terms and conditions located at <http://www.trace3.com/legal>
3. He/she is authorized to accept this Quote on behalf of client and has complied with all of client's business practices in making this purchase;
4. Quoted amounts exclude sales taxes, which will be charged on all U.S. shipments; and
5. Client is responsible for submitting exemption certificates for sales tax-exempt purchases.
6. Use of the equipment and/or services referenced above is subject to the applicable end-user license agreement of the manufacturer.

PO Box 847467  
Los Angeles, CA 90084

Marshall County Detention Center

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_