

ORDINANCE 2023-18

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF: WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT: SECTION ONE: The annual budget for fiscal year 2023 - 2024 is amended to:

a) Increase/(Decrease) Revenue Account (s)

Table with 3 columns: Account Number, Description, and Amount. Rows include General Fund - Cash Balance July 1, General Fund - Miscellaneous, Calvert Plant Reimbursement, Surplus Equipment, Sheriff Fund - Cash Balance July 1, and a Total of \$86,763.48.

b) Increase Expenditure Account (s)

Table with 3 columns: Account Number, Description, and Amount. Rows include OEM Maintenance Repair, Capital Projects - Sanitation Emergency Repairs, Other County Bldgs. Maintenance Supplies, OEM Safety Supplies/Training, OEM Emergency Notification Software Code Red, Fiscal Court - Enterprise Vehicle Lease, Sheriff Admin Expenses - Storage Container, Sheriff's Deputy Expenses - Supplies - Tasers, Sheriff's Deputy Expenses - Equipment SRT, and a Total of \$86,763.48.

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 15th day of August, 2023.

Handwritten signature of Kevin Spraggs, County Judge/Executive.

Approved as to form and classification this _____ day of _____, 20__.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 20__.

Kevin Spraggs, County Judge/Executive