

ORDINANCE 2023-18

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2023 - 2024 is amended to:

a) **Increase/ (Decrease) Revenue Account (s)**

01-0000-49010	General Fund - Cash Balance July 1	\$6,547.00
01-0000-47310	General Fund - Miscellaneous	\$1,000.00
01-0000-45460	Calvert Plant Reimbursement	\$681.98
01-0000-47040	Surplus Equipment	\$13,572.50
79-0000-49010	Sheriff Fund - Cash Balance July 1	\$64,962.00
Total		\$86,763.48

b) **Increase Expenditure Account (s)**

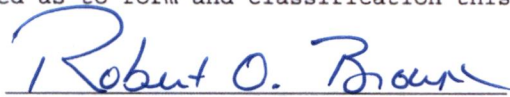
01-5135-58500	OEM Maintenance Repair	\$1,500.00
01-5025-7410S	Capital Projects - Sanitation Emergency Repairs	\$2,047.00
01-5085-40600	Other County Bldgs. Maintenance Supplies	\$3,000.00
01-5135-57400	OEM Safety Supplies/Training	\$1,000.00
01-5135-70600	OEM Emergency Notification Software Code Red	\$681.98
01-5025-71300	Fiscal Court - Enterprise Vehicle Lease	\$13,572.50
79-5015-35400	Sheriff Admin Expenses - Storage Container	\$5,900.00
79-5015-59200	Sheriff's Deputy Expenses - Supplies - Tasers	\$49,312.00
79-5015-58800	Sheriff's Deputy Expenses - Equipment SRT	\$9,750.00
Total		\$86,763.48

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.


Approved by the MARSHALL COUNTY FISCAL COURT the 15th day of August, 2023.


Kevin Spraggs, County Judge/Executive

Approved as to form and classification this 6th day of Sept., 2023


State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 19th day of September, 2023.


Kevin Spraggs, County Judge/Executive

