

For Calendar Year 2017

R. Kevin Byars

Marshall County Sheriff

Year-To-Date for January to December 2017

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 1 2017 Fee Acct Budget Estimate	Column 2 2017 Fee Acct Actual	Column 3 2016 Tax Acct Account	Column 4 2017 Tax Acct Account	Column 5 2016 Franchise Account	Column 6 2017 Franchise Account	Column 7 Drug Account	Column 8 D.A.R.E. Account
1. Beg Balance Plus Receipts YTD	\$ 1,336,625.00	\$ -	opened 9-29-2016 \$ -	TO BE OPENED SEPT 2017 \$ -	opened 5-16-2016 \$ -	TO BE OPENED AFTER 4-16-2017 \$ -	\$ -	\$ -
2. Total Disbursements YTD	\$ 1,336,625.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Book Balance/Excess Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Bank Statement Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Plus Deposits in Transit		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Less Outstanding Checks		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Other								
8. Reconciled Bank Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Accounts Receivable as of 12/31								
10. Unpaid Obligations as of 12/31								
11. Excess Fees								

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in column 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in column 2 as calculated in Part Three of report. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) as close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculations in Part Three of report. Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort KY 40601-8204 by the 30th day following the close of each quarter. Fax # 502-573-3712 / Ph # 502-573-3710.

Approved by the Fiscal Court on the 20th day of December, 2016.

To the best of my knowledge the information herein for the budget/quarter for year 2017, for year 2017 beginning January 1, 2017 ending December 31, 2017, is accurate and complete.
For Budget of year 2017.

December 20, 2016

December 20, 2016

County Judge/Executive
Kevin Neal, Marshall County Judge Executive

Date

Signature of County Sheriff
R. Kevin Byars, Marshall County Sheriff

Date

For Calendar Year 2017

R. Kevin Byars

Marshall County Sheriff

Year-To-Date for January to December 2017

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 9 Credit Card Deposit Account	Column 10 DEA Asset Forfeiture Acct	Column 11 Franchise Commission Account	Column 12 Donation Account	Column 13 Tax Escrow Account	Column 14 2015 Tax Acct Account	Column 15	
1. Beg Balance Plus Receipts YTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Total Disbursements YTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. Book Balance/Excess Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Bank Statement Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Plus Deposits in Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Less Outstanding Checks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Other								
8. Reconciled Bank Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Accounts Receivable as of 12/31								
10. Unpaid Obligations as of 12/31								
11. Excess Fees								

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To the best of my knowledge the information herein for the budget/quarter for year 2017, for year 2017 beginning January 1, 2017 ending December 31, 2017, is accurate and complete.
For Budget of year 2017.

County Judge/Executive
Kevin Neal, Marshall County Judge Executive
December 20, 2016
Date

Signature of County Sheriff
R. Kevin Byars, Marshall County Sheriff
December 20, 2016
Date

FORM FOR BUDGET, CUMULATIVE QUARTERLY REPORT AND ANNUAL SETTLEMENT									
For Calendar Year 2017									
MARSHALL COUNTY SHERIFF									
PART TWO - RECEIPTS									
	PART TWO	BUDGET	1/1/2017	4/1/2017	7/1/2017	10/1/2017	TOTAL	2017	SETTLEMENT
	RECEIPTS	ESTIMATE	thru	thru	thru	thru	YTD	Receipts in	TOTAL
	2017		3/31/2017	6/30/2017	9/30/2017	12/31/2017		2018	
29	JURY MEALS	500.00	-	-	-	-	-	-	-
30	SECURITY FEES	15,000.00	-	-	-	-	-	-	-
31	COURT SECURITY FEES	75,000.00	-	-	-	-	-	-	-
32	TAX COMMISSION								
33	TAX ACCOUNT	540,000.00	-	-	-	-	-	-	-
34	11% PN COMM TAX ACCT	75,000.00	-	-	-	-	-	-	-
35	UNMINED MINERALS TAX	-	-	-	-	-	-	-	-
36	FRANCHISE TAX ACCOUNT	17,000.00	-	-	-	-	-	-	-
37	TAX ACCOUNT INTEREST	250.00	-	-	-	-	-	-	-
38	FRANCHISE TAX ACCT INTEREST	25.00	-	-	-	-	-	-	-
39	SCHOOL - FOR PROPERTY TAXES	290,000.00	-	-	-	-	-	-	-
40	SCHOOL - FOR FRANCHISE TAX	12,000.00	-	-	-	-	-	-	-
41	SCHOOL - UNMINED MINERALS	-	-	-	-	-	-	-	-
42	CASH -- SHORT/OVER	-	-	-	-	-	-	-	-
43	INTEREST EARNED	100.00	-	-	-	-	-	-	-
44	PETTY CASH	-	-	-	-	-	-	-	-
45									
46	TOTAL REVENUES	1,316,625.00	-	-	-	-	-	-	-
47									
48	GRANTS								
49	HIGHWAY SAFETY GRANT	20,000.00	-	-	-	-	-	-	-
50	Grant		-	-	-	-	-	-	-
51	Grant		-	-	-	-	-	-	-
52									
53	Total Receipts	1,336,625.00	-	-	-	-	-	-	-

Form for Budget, Cumulative Quarterly Report and Annual Settlement								
For Calendar Year 2017								
Marshall County Sheriff								
Part Three - Disbursements								
	Budget	1/1/2017	4/1/2017	7/1/2017	10/1/2017	TOTAL	2017	SETTLEMENT
	Estimate	thru	thru	thru	thru	YTD	Receipts in	TOTAL
		3/31/2017	6/30/2017	9/30/2017	12/31/2017		2018	
1	MARSHALL CO FISCAL COURT	1,336,625.00	-	-	-	-	-	-
2	OTHER EXPENSES							
3	GOVERNMENTAL AGENCIES EXPENSE	-	-	-	-	-	-	-
4	CUSTOMER REFUND EXPENSE	-	-	-	-	-	-	-
5								
6	TOTAL DISBURSEMENTS	1,336,625.00	-	-	-	-	-	-

Annual Regular Hours	Hourly Rate	Hourly Rank Pay	Overtime Rate	Rank OT Rate	Annual Base Pay	Annual Rank Pay	Annual KLEFPF Pay	Annual Comm. Pay	Annual Detective Pay	Annual OT Pay	Annual OT Pay	Annual OT Pay	Annual OT Pay	Annual KLEFPF OT Pay (2.88/hour)	Annual KLEFPF OT Pay (2.88/hour)	Annual KLEFPF OT Pay (2.88/hour)	Annual KLEFPF OT Pay (2.88/hour)
Deputies & Clerical Employees																	
2180	\$ 20.54	\$ -	\$ 30.81	\$ -	\$ 44,777.20	\$ -	\$ 4,000.00	\$ 600.00	\$ -	4000 Hours	3500 Hours	3000 Hours	2500 Hours	4000 Hours	3500 Hours	3000 Hours	2500 Hours
2180	\$ 16.68	\$ -	\$ -	\$ -	\$ 36,362.40	\$ -	\$ -	\$ -	\$ -								
2180	\$ 21.10	\$ -	\$ 31.65	\$ -	\$ 45,998.00	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.10	\$ -	\$ 31.65	\$ -	\$ 45,998.00	\$ -	\$ 4,000.00	\$ 600.00	\$ 1,414.40								
350	\$ 14.11	\$ -	\$ -	\$ -	\$ 4,938.50	\$ -	\$ -	\$ -	\$ -								
2180	\$ 20.40	\$ -	\$ 30.60	\$ -	\$ 44,472.00	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.32	\$ -	\$ 31.98	\$ -	\$ 46,477.60	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.10	\$ -	\$ 31.65	\$ -	\$ 45,998.00	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 11.75	\$ -	\$ -	\$ -	\$ 25,615.00	\$ -	\$ -	\$ -	\$ -								
2180	\$ 21.10	\$ -	\$ 31.65	\$ -	\$ 45,998.00	\$ -	\$ 4,000.00	\$ -	\$ 1,414.40								
2180	\$ 21.32	\$ -	\$ 31.98	\$ -	\$ 46,477.60	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.32	\$ -	\$ 31.98	\$ -	\$ 46,477.60	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 18.63	\$ -	\$ 27.95	\$ -	\$ 40,613.40	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 20.54	\$ -	\$ 30.81	\$ -	\$ 44,777.20	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
Totals			\$ 31.47		\$ 564,980.50	\$ -	\$ 44,000.00	\$ 6,000.00	\$ 2,828.80								
Administrative Employees																	
2180	\$ 21.32	\$ 1.15	\$ 31.98	\$ 1.73	\$ 46,477.60	\$ 2,507.00	\$ 4,000.00	\$ 600.00	\$ -	Administrative Employees OT @ 1000 Hours (Rank Pay Addition Only)				Included in Above Calculations			
2180	\$ 21.32	\$ 2.00	\$ 31.98	\$ 3.00	\$ 46,477.60	\$ 4,360.00	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.32	\$ 2.00	\$ 31.98	\$ 3.00	\$ 46,477.60	\$ 4,360.00	\$ 4,000.00	\$ 600.00	\$ 1,414.40								
2180	\$ 21.10	\$ 1.15	\$ 31.65	\$ 1.73	\$ 45,998.00	\$ 2,507.00	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.32	\$ 4.15	\$ 31.98	\$ 6.23	\$ 46,477.60	\$ 9,047.00	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.10	\$ 1.30	\$ 31.65	\$ 1.95	\$ 45,998.00	\$ 2,834.00	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 21.32	\$ 1.15	\$ 31.98	\$ 1.73	\$ 46,477.60	\$ 2,507.00	\$ 4,000.00	\$ -	\$ 1,414.40								
2180	\$ 21.32	\$ 1.15	\$ 31.98	\$ 1.73	\$ 46,477.60	\$ 2,507.00	\$ 4,000.00	\$ 600.00	\$ -								
Totals			\$ 21.08		\$ 370,861.60	\$ 30,629.00	\$ 32,000.00	\$ 4,200.00	\$ 2,828.80	\$ 21,075.00	\$ 21,075.00	\$ 21,075.00	\$ 21,075.00				
Court Security Employees																	
1248	\$ 9.69	\$ -	\$ 14.54	\$ -	\$ 12,093.12	\$ -	\$ -	\$ -	\$ -	Court Security Employees - 200 Hours OT Only				N/A			
2180	\$ 14.74	\$ -	\$ 22.11	\$ -	\$ 32,133.20	\$ -	\$ 4,000.00	\$ 600.00	\$ -								
2180	\$ 20.52	\$ -	\$ 30.78	\$ -	\$ 44,733.60	\$ -	\$ -	\$ 600.00	\$ -								
1248	\$ 9.69	\$ -	\$ 14.54	\$ -	\$ 12,093.12	\$ -	\$ -	\$ -	\$ -								
1664	\$ 12.27	\$ -	\$ 18.41	\$ -	\$ 20,417.28	\$ -	\$ -	\$ -	\$ -								
1664	\$ 11.46	\$ -	\$ 17.19	\$ -	\$ 19,069.44	\$ -	\$ -	\$ -	\$ -								
1664	\$ 9.69	\$ -	\$ 14.54	\$ -	\$ 16,124.16	\$ -	\$ -	\$ -	\$ -								
			\$ 18.87		\$ 156,663.92	\$ -	\$ 4,000.00	\$ 1,200.00	\$ -								
Totals					\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60	\$ 150,729.00	\$ 134,994.00	\$ 119,259.00	\$ 103,524.00	\$ 11,520.00	\$ 10,080.00	\$ 8,640.00	\$ 7,200.00

Grand Total Base Pay Only	\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60													\$ 1,220,192.62
Grand Total with 4000 OT	\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60	\$ 150,729.00								\$ 11,520.00				\$ 1,382,441.62
Grand Total with 3500 OT	\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60		\$ 134,994.00								\$ 10,080.00			\$ 1,365,266.62
Grand Total with 3000 OT	\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60			\$ 119,259.00								\$ 8,640.00		\$ 1,348,091.62
Grand Total with 2500 OT	\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60				\$ 103,524.00								\$ 7,200.00	\$ 1,330,916.62
Grand Total with 2268 OT	\$ 1,092,506.02	\$ 30,629.00	\$ 80,000.00	\$ 11,400.00	\$ 5,657.60					\$ 96,222.96								6531.84 \$ 1,322,947.42

KLEFPF Pay Increase (80K)	\$ 9,727.76
2017 COL full year (est.)	\$ 4,500.00
Greenfield	\$ 109.00
Rudd	\$ 1,090.00
Reynolds	\$ 479.60
Curtner	\$ 1,220.80
Lane	\$ 1,220.80
Lewis	\$ 1,220.80
Mighell	\$ 479.60
Ivey	\$ 479.60
Maxlow	\$ 1,220.80
McGuire	\$ 1,220.80
Melone	\$ 1,700.40
Oakley	\$ 479.60
Byars	\$ 109.00
Lovett	\$ 109.00
Hilbrecht	\$ 1,090.00
Total Additions to 2016	\$ 26,457.56
2016 DHM	\$ 1,288,600.00
2016 Comparison	\$ 1,315,057.56
2017 Equivalent	\$ 1,322,947.42
Difference	\$ 7,889.86

YTD 2016 EMPLOYEE NAME Deputy	7/1/2016 to 6/30/2017 OT RATE	HARDIN OT	\$\$\$\$ HARDIN	DRUG OT	\$\$\$\$ DRUG	FED OT	\$\$\$\$ FED	COURT OT	\$\$\$\$ COURT	SHIFT COVER OT	\$\$\$\$ SHIFT COVER	OTHER OT	\$\$\$\$ OTHER	Same as Total OT KLEFPF OT	Total hours x \$2.88 \$\$\$\$ KLEFPF	TOTAL OT	\$\$\$\$ TOTAL
Anderson Josh	30.81	0	\$ -	0	\$ -	0	\$ -	31	\$ 954.01	14	\$ 428.26	26	\$ 795.89	71.00	\$ 204.48	71.00	\$ 2,382.64
Byars Jennifer	XX	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	xx		0.00	\$ -
Chumbler Ray	33.70	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	49	\$ 1,580.00	49.00	\$ 141.12	49.00	\$ 1,721.12
Curtner Cory	30.81	0	\$ -	0	\$ -	0	\$ -	10	\$ 305.90	0	\$ -	158	\$ 4,850.82	168.00	\$ 483.84	168.00	\$ 5,640.56
Daniel Jeff	31.65	22	\$ 695.30	0	\$ -	0	\$ -	5.5	\$ 173.33	20	\$ 628.38	115.75	\$ 3,640.43	163.25	\$ 470.16	163.25	\$ 5,607.59
Edwards Brett	34.98	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 138.96	6	\$ 209.40	10.00	\$ 28.80	10.00	\$ 377.16
Fralix Renee	XX	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	xx		0.00	\$ -
Greenfield Chris	30.53	0	\$ -	0	\$ -	19	\$ 579.61	21	\$ 641.13	0	\$ -	11	\$ 334.91	51.00	\$ 146.88	51.00	\$ 1,702.53
Hilbrecht Matt	34.23	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	163	\$ 5,554.53	163.00	\$ 469.44	163.00	\$ 6,023.97
Ivey Jason	31.65	1	\$ 30.59	0	\$ -	49	\$ 1,498.91	0	\$ -	4	\$ 122.36	20	\$ 623.46	74.00	\$ 213.12	74.00	\$ 2,488.44
Lane Jason	32.53	0	\$ -	0	\$ -	0	\$ -	13	\$ 417.07	16	\$ 504.96	148.5	\$ 4,652.23	177.50	\$ 511.20	177.50	\$ 6,085.46
Lewis Dennis	30.81	0	\$ -	0	\$ -	0	\$ -	3	\$ 91.77	8	\$ 245.38	25	\$ 764.75	36.00	\$ 103.68	36.00	\$ 1,205.58
Lovett Trista	21.93	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	14	\$ 297.98	xx		14.00	\$ 297.98
Maddox David	38.21	0	\$ -	0	\$ -	4	\$ 151.88	0	\$ -	8	\$ 303.76	96	\$ 3,653.28	108.00	\$ 311.04	108.00	\$ 4,419.96
Maxlow Nathan	30.81	12	\$ 367.96	5	\$ 154.05	141	\$ 4,321.55	14	\$ 429.14	4	\$ 122.36	137	\$ 4,199.41	313.00	\$ 901.44	313.00	\$ 10,495.91
McGuire C Eddie	32.76	0	\$ -	0	\$ -	7	\$ 228.88	5	\$ 162.70	0	\$ -	17	\$ 555.82	29.00	\$ 83.52	29.00	\$ 1,030.92
Melone Dan	30.81	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	2	\$ 61.18	2.00	\$ 5.76	2.00	\$ 66.94
Mighell Kevin	33.37	0	\$ -	74	\$ 2,462.63	0	\$ -	0	\$ -	0	\$ -	44	\$ 1,463.78	118.00	\$ 339.84	118.00	\$ 4,266.25
Oakley Steven	31.65	0	\$ -	8	\$ 244.72	141	\$ 4,361.95	2	\$ 61.18	5	\$ 152.95	25	\$ 766.87	181.00	\$ 521.28	181.00	\$ 6,108.95
Reynolds Tim	33.37	0	\$ -	4.5	\$ 149.04	1	\$ 33.12	2.5	\$ 82.80	0	\$ -	169	\$ 5,610.78	177.00	\$ 509.76	177.00	\$ 6,385.50
Rudd Luke	27.20	0	\$ -	0	\$ -	0	\$ -	12	\$ 272.04	15	\$ 349.11	23	\$ 544.06	50.00	\$ 144.00	50.00	\$ 1,309.21
Strader William	30.81	0	\$ -	0	\$ -	0	\$ -	2	\$ 59.24	10	\$ 300.96	50.5	\$ 1,517.83	62.50	\$ 180.00	62.50	\$ 2,058.03
		0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -				
Mighell Samantha		0	\$ -	0	\$ -	0	\$ -	8	\$ 264.96	0	\$ -	13.5	\$ 447.12	21.50	\$ 61.92	21.50	\$ 774.00
Tidwell Don		0	\$ -	22	\$ 672.98	0	\$ -	0	\$ -	0	\$ -	2	\$ 61.18	24.00	\$ 53.76	24.00	\$ 787.92
TOTAL OVERTIME		35	\$ 1,093.85	113.5	\$ 3,683.42	362	\$ 11,175.90	129	\$ 3,915.27	108	\$ 3,297.44	1315.25	\$ 42,185.70	2048.75	\$ 5,885.04	2,062.75	\$ 71,236.61
Dykes Rick	14.54	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	xx		0.00	\$ -
Howell Barry	22.11	0	\$ -	0	\$ -	0	\$ -	14.5	\$ 319.56	22.5	\$ 497.48	14	\$ 308.82	51.00	\$ 146.88	51.00	\$ 1,274.49
Inman Ricky	33.98	0	\$ -	0	\$ -	0	\$ -	51.5	\$ 1,657.63	27.5	\$ 934.45	12	\$ 371.85	xx		91.00	\$ 3,092.18
Slonski Jerry	14.54	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	xx		0.00	\$ -
Stone, Eddie	18.41	0	\$ -	0	\$ -	0	\$ -	2	\$ 36.82	12	\$ 220.92	21	\$ 384.79	xx		35.00	\$ 644.35
Street Beth	17.19	0	\$ -	0	\$ -	0	\$ -	2.5	\$ 42.68	0	\$ -	5	\$ 85.35	xx		7.50	\$ 128.93
Wyatt Mike	14.54	0	\$ -	0	\$ -	0	\$ -	4	\$ 58.16	2.5	\$ 36.35	0	\$ -	xx		6.50	\$ 94.51
TOTAL OVERTIME		0	\$ -	0	\$ -	0	\$ -	74.5	\$ 2,114.84	64.5	\$ 1,689.20	52	\$ 1,150.81	51	\$ 146.88	191.00	\$ 5,101.73

Total 2253.75

YTD TOTALS																Same as	Total hours					
2015		7-1-2014 to 6-30-2015	7-1-2015 to 6-30-2016												SHIFT COVER	\$\$\$\$			Total OT	x \$2.24		
EMPLOYEE NAME	Deputy	OT RATE	OT RATE	HARDIN	\$\$\$\$	DRUG	\$\$\$\$	FED	\$\$\$\$	COURT	\$\$\$\$	SHIFT COVER	OTHER	\$\$\$\$	KLEFPF	\$\$\$\$	TOTAL	\$\$\$\$				
				OT	HARDIN	OT	DRUG	OT	FED	OT	COURT	OT	OT	OT	OT	OT	OT	OT				
Byars Jennifer		XX	XX	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		0.00	\$ -				
Chumbler Ray		31.17	31.40	0	\$ -	0	\$ -	6	\$ 188.40	0	\$ -	0	\$ -	100	\$ 3,129.19	106.00	\$ 237.44	106.00	\$ 3,555.03			
Curtner Cory		30.36	30.59	36	\$ 1,098.48	2	\$ 60.72	4	\$ 121.44	13	\$ 395.14	8	\$ 244.72	96	\$ 2,931.35	159.00	\$ 356.16	159.00	\$ 5,208.01			
Daniel Jeff		31.17	31.40	35	\$ 1,096.70	0	\$ -	0	\$ -	1	\$ 31.40	33.5	\$ 1,050.98	210	\$ 6,584.69	279.50	\$ 626.08	279.50	\$ 9,389.85			
Edwards Brett		33.65	34.74	0	\$ -	0	\$ -	0	\$ -	0	\$ -	12	\$ 416.88	21	\$ 729.54	33.00	\$ 73.92	33.00	\$ 1,220.34			
Fralix Renee		28.12	21.16	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0.00	\$ -	0.00	\$ -			
Hilbrecht Matt		33.65	33.99	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 271.92	164.5	\$ 5,567.22	172.50	\$ 386.40	172.50	\$ 6,225.54			
Howell Barry		24.49	26.45	0	\$ -	0	\$ -	0	\$ -	10	\$ 260.58	28	\$ 721.00	24	\$ 630.88	62.00	\$ 138.88	62.00	\$ 1,751.34			
Ivey Jason		30.36	30.59	2	\$ 60.72	0	\$ -	6	\$ 182.16	0	\$ -	0	\$ -	59.5	\$ 1,816.08	67.50	\$ 151.20	67.50	\$ 2,210.16			
Lane Jason		30.36	30.59	0	\$ -	0	\$ -	0	\$ -	9	\$ 273.93	39	\$ 1,193.01	160.5	\$ 4,890.26	208.50	\$ 467.04	208.50	\$ 6,824.24			
Lewis Dennis		30.36	30.59	0	\$ -	0	\$ -	4	\$ 121.44	4	\$ 121.90	20	\$ 611.57	171.5	\$ 5,242.16	199.50	\$ 446.88	199.50	\$ 6,543.95			
Lovett Trista		17.27	17.41	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	16	\$ 278.56	xx		16.00	\$ 278.56			
Maddox David		37.54	37.97	1	\$ 37.54	0	\$ -	14	\$ 531.58	0	\$ -	16	\$ 604.08	129	\$ 4,877.49	160.00	\$ 358.40	160.00	\$ 6,409.09			
Maxlow Nathan		30.36	30.59	51	\$ 1,554.34	0	\$ -	144	\$ 4,384.49	42	\$ 1,279.26	18	\$ 548.32	351.5	\$ 10,730.77	608.50	\$ 1,358.56	608.50	\$ 19,855.74			
McGuire C Eddie		31.95	30.59	0	\$ -	2	\$ 61.18	2	\$ 63.90	20	\$ 625.40	26	\$ 795.34	79	\$ 2,430.21	129.00	\$ 288.96	129.00	\$ 4,264.99			
Melone Dan		30.36	32.54	0	\$ -	0	\$ -	0	\$ -	10.5	\$ 328.59	2	\$ 65.08	38	\$ 1,211.45	50.50	\$ 113.12	50.50	\$ 1,718.24			
Mighell Kevin		31.94	33.12	0	\$ -	118	\$ 3,830.28	0	\$ -	0	\$ -	6	\$ 191.64	97	\$ 3,165.44	221.00	\$ 495.04	221.00	\$ 7,682.40			
Mighell Samantha		31.17	33.12	6	\$ 187.02	42.5	\$ 1,324.73	6	\$ 187.02	68	\$ 2,123.46	4	\$ 124.68	76.5	\$ 2,431.31	203.00	\$ 454.72	203.00	\$ 6,832.93			
Oakley Steven		30.36	30.59	8	\$ 242.88	0	\$ -	96	\$ 2,925.14	5	\$ 151.80	8	\$ 242.88	133	\$ 4,060.08	250.00	\$ 560.00	250.00	\$ 8,182.78			
Reynolds Tim		31.17	33.12	0	\$ -	4	\$ 132.48	2	\$ 66.24	2	\$ 66.24	0	\$ -	362.5	\$ 11,820.75	370.50	\$ 829.92	370.50	\$ 12,915.63			
Strader William		29.41	29.62	0	\$ -	0	\$ -	0	\$ -	8	\$ 236.96	72.5	\$ 2,145.77	117	\$ 3,461.87	197.50	\$ 442.40	197.50	\$ 6,287.00			
Tidwell Don		30.36	30.59	0	\$ -	132	\$ 4,024.77	0	\$ -	0	\$ -	0	\$ -	12	\$ 367.08	144.00	\$ 322.56	144.00	\$ 4,714.41			
Rudd Luke			22.67	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	6	\$ 136.02	6.00	\$ 13.44	6.00	\$ 149.46			
Anderson Josh			30.59	0	\$ -	0	\$ -	0	\$ -	0	\$ -	20	\$ 611.80	0	\$ -	20.00	\$ 44.80	20.00	\$ 656.60			
TOTAL OVERTIME				139	\$ 4,277.68	300.5	\$ 9,434.16	284	\$ 8,771.81	192.5	\$ 5,894.66	321	\$ 9,839.67	2424.5	\$ 76,492.37	3,645.50	\$ 8,165.92	3,661.50	\$ 122,876.27			
																		3,661.50	122,876.27			
EMPLOYEE NAME	Court Security	OT RATE	OT RATE	HARDIN	\$\$\$\$	DTF	\$\$\$\$	FED	\$\$\$\$	COURT	\$\$\$\$	SHIFT COVER	OTHER	\$\$\$\$	KLEFPF	\$\$\$\$	TOTAL	\$\$\$\$				
				OT	HARDIN	OT	DTF	OT	FED	OT	COURT	OT	OT	OT	OT	OT	OT	OT				
Inman Ricky		30.33	30.56	0	\$ -	0	\$ -	0	\$ -	69.5	\$ 2,117.71	0	\$ -	68	\$ 2,073.37	xx		137.50	\$ 4,191.08			
Lovett Carl		22.86	23.02	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	2.5	\$ 57.55	xx		2.50	\$ 57.55			
Parks Duke		16.91	17.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	xx		0.00	\$ -			
Slonski Jerry		14.33	14.44	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	2.5	\$ 36.10	xx		2.50	\$ 36.10			
Stone, Eddie		18.14	18.28	0	\$ -	0	\$ -	0	\$ -	7.5	\$ 137.10	0	\$ -	6.5	\$ 118.26	xx		14.00	\$ 255.36			
Street Beth		16.93	17.07	0	\$ -	0	\$ -	0	\$ -	1	\$ 16.93	0	\$ -	4	\$ 67.72	xx		5.00	\$ 84.65			
Wyatt Mike		14.33	14.44	0	\$ -	0	\$ -	0	\$ -	0.5	\$ 7.22	0	\$ -	0	\$ -	xx		0.50	\$ 7.22			
TOTAL OVERTIME				0.00	\$ -	0.00	\$ -	0.00	\$ -	78.50	\$ 2,278.96	0.00	\$ -	83.50	\$ 2,353.00	0.00	\$ -	162.00	\$ 4,631.96			

Total 3823.50

December 31, 2014	7-1-2013 to 06/30/2014	7-1-2014 to 06/30/2015	YTD 1/1/2014 TO 6/30/2014		YTD 7/1/2014 TO 12/31/2014		GRAND TOTAL	
EMPLOYEE NAME	OT RATE	OT RATE						
Deputy								
Balentine Mark	28.62	31.95	40.50	\$ 1,249.83	13.50	\$ 461.57	54.00	\$ 1,711.40
Byars Jennifer	XX	XX					xx	xx
Chumbler Ray	28.62	31.17	57.00	\$ 1,759.02	95.00	\$ 3,173.95	152.00	\$ 4,932.97
Curtner Cory	27.86	30.36	51.00	\$ 1,535.10	83.00	\$ 2,705.80	134.00	\$ 4,240.90
Daniel Jeff	28.62	31.17	31.00	\$ 956.66	77.00	\$ 2,572.57	108.00	\$ 3,529.23
Edwards Brett	28.62	33.65	11.50	\$ 354.89	18.00	\$ 646.02	29.50	\$ 1,000.91
Fralicx Renee	26.50	28.12	-	\$ -	4.00	\$ 121.44	4.00	\$ 121.44
Hilbrecht Matt	30.98	33.65	103.00	\$ 3,421.66	71.00	\$ 2,548.19	174.00	\$ 5,969.85
Ivey Jason	28.62	30.36	21.00	\$ 648.06	8.00	\$ 260.80	29.00	\$ 908.86
Lane Jason	28.62	30.36	84.50	\$ 2,607.67	86.00	\$ 2,803.60	170.50	\$ 5,411.27
Lewis Dennis	28.62	30.36	43.00	\$ 1,326.98	68.50	\$ 2,233.10	111.50	\$ 3,560.08
Lovett Trista	15.19	17.27	-	\$ -	3.00	\$ 51.81	3.00	\$ 51.81
Maddox David	35.39	37.54	256.50	\$ 9,652.10	81.00	\$ 3,222.18	337.50	\$ 12,874.28
Maxlow Nathan	28.62	30.36	225.00	\$ 6,943.50	185.00	\$ 6,031.00	410.00	\$ 12,974.50
McGuire C Eddie	28.62	31.95	36.00	\$ 1,110.96	29.00	\$ 991.51	65.00	\$ 2,102.47
Melone Dan	28.62	30.36	42.00	\$ 1,296.12	12.50	\$ 407.50	54.50	\$ 1,703.62
Mighell Kevin	28.62	31.94	92.00	\$ 2,839.12	86.00	\$ 2,939.48	178.00	\$ 5,778.60
Mighell Samantha	28.62	31.17	248.50	\$ 7,668.71	300.50	\$ 10,039.71	549.00	\$ 17,708.42
Oakley Steven	28.62	30.36	146.00	\$ 4,505.56	110.50	\$ 3,602.30	256.50	\$ 8,107.86
Reynolds Tim	28.62	31.17	116.00	\$ 3,579.76	118.00	\$ 3,942.38	234.00	\$ 7,522.14
Strader William	23.26	29.41	125.00	\$ 3,187.50	107.00	\$ 3,386.55	232.00	\$ 6,574.05
Tidwell Don	28.62	30.36	261.00	\$ 8,054.46	133.00	\$ 4,335.80	394.00	\$ 12,390.26
TOTAL OVERTIME			1,990.50	\$ 62,697.66	1,689.50	\$ 56,477.25	3,680.00	\$ 119,174.91
			1,990.50	62,697.66				
EMPLOYEE NAME	OT RATE	OT RATE	TO 6/30/2013		TO 12/31/2013		GRAND TOTAL	
Court Security								
Inman Ricky	29.45	30.33	53.00	\$ 1,560.85	15.00	\$ 454.95	68.00	\$ 2,015.80
Howell Barry	17.61	24.49	14.00	\$ 246.54	10.00	\$ 244.90	24.00	\$ 491.44
Jones Gary	17.42	17.94	-	\$ -	-	\$ -	0.00	\$ -
Lovett Carl	22.19	22.86	-	\$ -	-	\$ -	0.00	\$ -
Parks Duke	16.91	16.91	-	\$ -	-	\$ -	0.00	\$ -
Slonski Jerry	13.91	14.33	-	\$ -	-	\$ -	0.00	\$ -
Stone, Eddie	17.61	18.14	8.50	\$ 149.69	12.50	\$ 226.75	21.00	\$ 376.44
Street Beth	16.44	16.93	2.50	\$ 41.10	-	\$ -	2.50	\$ 41.10
Wyatt Mike	13.91	14.33	-	\$ -	3.00	\$ 42.99	3.00	\$ 42.99
TOTAL OVERTIME			78.00	\$ 1,998.18	37.50	\$ 878.60	118.50	\$ 2,967.77

Total 3,798.50

December 31, 2013	7-1-2012 to 06/30/2013	7-1-2013 to 06/30/2014	YTD 1/1/2013 TO 6/30/2013		YTD 7/1/2013 TO 12/31/2013		GRAND TOTAL	
EMPLOYEE NAME	OT RATE	OT RATE						
Deputy								
Balentine Mark	28.62	31.02	30.00	\$ 925.80	43.00	\$ 1,430.18	73.00	\$ 2,355.98
Byars Jennifer	XX	XX					xx	xx
Chumbler Ray	28.62	30.25	23.00	\$ 709.78	84.00	\$ 2,729.16	107.00	\$ 3,438.94
Curtner Cory	27.86	29.48	94.00	\$ 2,829.40	91.00	\$ 2,886.52	185.00	\$ 5,715.92
Daniel Jeff	28.62	29.48	116.00	\$ 3,579.76	110.00	\$ 3,489.20	226.00	\$ 7,068.96
Edwards Brett	28.62	32.68	23.00	\$ 709.78	5.00	\$ 174.60	28.00	\$ 884.38
Fralicx Renee	26.50	27.31	1.00	\$ 28.74	10.25	\$ 302.89	11.25	\$ 331.63
Hilbrecht Matt	30.98	32.68	90.00	\$ 2,989.80	88.50	\$ 3,090.42	178.50	\$ 6,080.22
Ivey Jason	28.62	29.48	31.50	\$ 972.09	10.00	\$ 317.20	41.50	\$ 1,289.29
Lane Jason	28.62	29.48	111.50	\$ 3,440.89	85.00	\$ 2,696.20	196.50	\$ 6,137.09
Lewis Dennis	28.62	29.48	57.00	\$ 1,759.02	59.00	\$ 1,871.48	116.00	\$ 3,630.50
Lovett Trista	15.19	15.66	2.50	\$ 37.98	17.50	\$ 274.05	20.00	\$ 312.03
Maddox David	35.39	36.45	115.00	\$ 4,327.45	202.50	\$ 7,834.73	317.50	\$ 12,162.18
Maxlow Nathan	28.62	29.48	303.00	\$ 9,350.58	283.00	\$ 8,976.76	586.00	\$ 18,327.34
McGuire C Eddie	28.62	31.02	36.00	\$ 1,110.96	49.00	\$ 1,629.74	85.00	\$ 2,740.70
Melone Dan	28.62	29.48	19.00	\$ 586.34	63.00	\$ 1,998.36	82.00	\$ 2,584.70
Mighell Kevin	28.62	29.48	37.00	\$ 1,141.82	66.00	\$ 2,093.52	103.00	\$ 3,235.34
Mighell Samantha	28.62	29.48	226.00	\$ 6,974.36	264.00	\$ 8,374.08	490.00	\$ 15,348.44
Oakley Steven	28.62	29.48	199.50	\$ 6,156.57	132.50	\$ 4,202.90	332.00	\$ 10,359.47
Reynolds Tim	28.62	29.48	223.00	\$ 6,881.78	217.00	\$ 6,883.24	440.00	\$ 13,765.02
Strader William	23.26	27.04	178.50	\$ 4,551.75	125.50	\$ 3,674.64	304.00	\$ 8,226.39
Tidwell Don	28.62	29.48	112.00	\$ 3,456.32	95.00	\$ 3,013.40	207.00	\$ 6,469.72
TOTAL OVERTIME			2,028.50	\$ 62,520.97	2,100.75	\$ 67,943.26	4,129.25	\$ 130,464.23
			2,028.50	62,520.97				
EMPLOYEE NAME	OT RATE	OT RATE	TO 6/30/2013		TO 12/31/2013		GRAND TOTAL	
Court Security								
Inman Ricky	28.59	29.45	163.50	\$ 4,674.47	80.50	\$ 2,370.73	244.00	\$ 7,045.19
Stone, Eddie	17.10	17.61	20.50	\$ 350.55	6.50	\$ 114.47	27.00	\$ 465.02
Street Beth	15.97	16.44	12.50	\$ 199.63	5.00	\$ 82.20	17.50	\$ 281.83
Lovett Carl	21.54	22.19	2.50	\$ 53.85	-	\$ -	2.50	\$ 53.85
Parks Duke	16.91	16.91	11.00	\$ 186.01	2.50	\$ 42.28	13.50	\$ 228.29
Howell Barry		17.61	-	\$ -	14.00	\$ 246.54	14.00	\$ 246.54
Jones Gary		17.42	-	\$ -	2.50	\$ 43.55	2.50	\$ 43.55
Slonski Jerry		13.91	-	\$ -	2.50	\$ 34.78	2.50	\$ 34.78
Wyatt Mike		13.91	-	\$ -	2.50	\$ 34.78	2.50	\$ 34.78
TOTAL OVERTIME			210.00	\$ 5,464.50	101.50	\$ 2,568.30	326.00	\$ 8,433.81

Total 4,455.25