## Marshall County Fiscal Court May 9, 2017 Budget Workshop

The Marshall County Fiscal Court held a budget workshop on Tuesday, May 9, 2017 in the Fiscal Courtroom, Marshall County Courthouse, Benton, Kentucky. Elected Commissioners: Dr. Rick Cocke, Johnny Bowlin and Bob Gold; County Attorney Jeff Edwards were present. Kevin Neal, County Judge/Executive presided.

## Topics of discussion were as follows:

- Payroll overview continued.
- Alcohol Beverage Control
- · Office of Emergency Management
- IT/GIS
  - Move communications line items 01-5025-5730 to GIS budget, the new communications line item will be 01-5091-5730.
- Uniforms
- · Treasurer's Department
- Court System
- Election expenses
- Parks & Recreation
  - A mobile john has been requested at the Kenlake walking trail
  - o Reduce line item 01-5405-5480 by \$5,000.00
  - o Uniforms
- County Coroner
- Fiscal Court
- Board of Supervisors
- Courthouse Administrative
- Other County Buildings
- Judicial Courthouse
- Juvenile Housing
- Building Inspection
- Fire Protection
- MC Sanitation
  - o Bill for cell phone
- Cemetery Board
- Other County Services
- Nuisance Board
- Other Expenses

Judge Neal recessed the budget workshop until May 30th, 2017.

Respectfully submitted by,

Desiree' Hermosillo Fiscal Court Clerk