

Ordinance 2017-02

Budget Summary

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2017-2018 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2018

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
	5000 General Government	\$6,918,627
	5100 Protection to Persons and Property	\$504,925
	5200 General Health & Sanitation	\$247,400
	5300 Social Services	\$213,200
	5400 Recreation & Culture	\$915,100
	7000 Debt Service	\$42,445
	8000 Capital Projects	\$285,000
	9100 General Services	\$395,500
	9200 Reserves	\$3,045,428
	9400 Fringe Benefits	\$412,000
	TOTAL GENERAL FUND	\$12,979,625
(02) ROAD FUND		
	6100 Roads	\$2,928,259
	9100 General Services	\$5,500
	9200 Reserves	\$675,000
	9400 Fringe Benefits	\$535,500
	TOTAL ROAD FUND	\$4,144,259
(03) JAIL FUND		
	5100 Protecton to Person & Property	\$1,584,150
	9200 Reserves	\$60,900
	9400 Fringe Benefits	\$699,700
	TOTAL JAIL FUND	\$2,344,750
(07) GRANT FUND		
	5200 General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75) E. 911 FUND		
	5100 Protection to Person & Property	\$491,600
	9200 Reserves	\$52,900
	9400 Fringe Benefits	\$190,700
	TOTAL E. 911 FUND	\$735,200
(76) Occupational Tax Administrator Fund		
	5000 General Government	\$120,000
	9200 Reserves	\$0
	Total Occupational Tax Administrator Fund	\$120,000
(79) Veterans Van Fund		
	6400 Other Transportation Facilities & Services	\$0
(81) ALCOHOL BEVERAGE CONTROL FUND		
	5050 ABC Administrator	\$89,910
	5160 Policing & Enforcement	\$214,400
	9200 Reserves	\$12,600
	9400 Fringe Benefits	\$28,200
	TOTAL ALCOHOL BEVERAGE CONTROL FUND	\$345,110
(83) BUILDING INSPECTION FUND		
	5100 Building Inspection	\$238,400

BUDGET OF MARSHALL COUNTY
 Fiscal Year Ending June 30, 2018
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
	9200 Reserves	\$13,400
	9400 Fringe Benefits	\$18,300
	TOTAL BUILDING INSPECTION FUND	\$270,100
	Total	\$20,939,044

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.