

ORDINANCE 2017-11

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2017 - 2018 is amended to:

a) **Increase Revenue Account(s)**

US Fish & Wildlife	014205	\$4,621.00
Underwriters Safety & Claims - 2017 Durango	014726	\$500.00
Underwriters Safety & Claims - 2013 Tahoe	014726	\$657.86
Law Enforcement Protection Program	014510S	\$17,290.00
Administrative Office of the Courts	014532	\$2,088.40
Port Authority	014753	\$802.07
Beginning Cash Balance - General	014901	\$37,011.26
Truck License Distribution	024516	\$15,064.30
Drivers License Refund	024517	\$57.50
KY Flex Funds FY 2016	024518	\$250,271.00
County Road Aid FY 17	024518	\$151,703.00
Road Signs	024620	\$904.55
Underwriters Safety & Claims - Guard Rail	024726	\$1,685.00
Road Fund Misc. Revenue	024731	\$2,095.04
Beginning Cash Balance - Road	024901	\$15,390.75
Inmate Housing - Other Counties	034536	\$7,959.20
Delta Regional Authority Grant	74510E	\$49,904.35
Beginning Cash Balance - 911	754901	\$929.81
Veteran's Van Interest Earned	794801	\$3.00
Veteran's Van Balance from Prior Year	794901	\$1.69
Beginning Cash Balance - Building Insp. Fund	834901	\$33,661.50
Total Increased Revenue		\$592,601.28

b) **Increase Expenditure Account(s)**

Fiscal Court Legal Fees	01-5025-3320	\$5,000.00
Senior Citizens Health Insurance	01-5305-2030	\$8,750.00
General Fund Reserves	01-9200-9990	\$3,157.23
GIS Office - Insurance Claim Offset	01-5015-1030	\$500.00
Sheriff's Office - Insurance Claim Offset	01-5015-5710	\$657.86
Sheriff's Office - Deputy Expenses - Equipment	01-5015-5880	\$12,290.00
Sheriff's Office - Court Security Expenses - Uniforms	01-5015-4840	\$2,500.00
Sheriff's Office - Court Security Expenses - Equipment	01-5015-4860	\$1,500.00
Sheriff's Office - Court Security Expenses - Supplies	01-5015-4850	\$1,000.00
Judicial Building Remodling Projects	01-5087-5710	\$2,615.50
PVA Statutory Contributions	01-5030-3760	\$25,000.00

Road Dept. Advertising	02-6103-3020	\$2,000.00
Road Dept. Oil Tank Cleaning	02-6105-3250	\$3,000.00
Road Dept. Equipment Rental	02-6105-3640	\$10,000.00
Road Striping	02-6105-3730	\$20,000.00
Road Dept. Building Repairs and Expenses	02-6105-4060	\$160,000.00
Road Sign Materials	02-6105-4690	\$5,000.00
Road Dept. Bridges	02-6105-7300	\$50,000.00
Road Dept. Snow Equipment	02-6105-7350	\$20,000.00
Road Department Reserves	02-9200-9990	\$167,171.14
Jail Fund - Food	03-5101-4250	\$7,959.20
Delta Regional Authority	07-5224-7270	\$49,904.35
911 Fund Reserves	75-9200-9990	\$929.81
Veteran's Van Projects	79-6401-1710	\$4.69
Building Inspection Reserves	83-9200-9990	\$33,661.50
Total Increased Expenditure		\$592,601.28

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 20th day of September, 2017.

Kevin Neal, County Judge/Executive

Approved as to form and classification this _____ day of _____, 2017.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 2017.

Kevin Neal, County Judge/Executive