

**ORDINANCE 2017-16**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:**  
 WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
**SECTION ONE:** The annual budget for fiscal year 2017 - 2018 is amended to:

**a) Increase Revenue Account(s)**

Franchise Tax	014131	\$16,996.64
Insurance Claim Reimbursements - Sheriff	014726	\$16,477.63
Miscellaneous General Revenues	014731	\$4,597.20
County Road Aid	024518	\$74,800.00
Road Signs	024620	\$140.25
Road Maintenance	024619	\$3,709.85
Road Dept. Surplus Equipment	024704	\$43,985.31
Insurance Claim Reimbursements - Road	024726	\$2,862.35
Miscellaneous Road Revenues	024731	\$14,818.22
Interest Income - Road	024801	\$746.99
Contract with other Counties - Inmates	034536	\$6,897.60
Miscellaneous Jail Revenues	034731	\$4,003.51
Delta Regional Authority Grant	074510E	\$177,870.48
Interest Income - Occup. Tax Admin. Fund	764801	\$2,028.35
<b>Total Increased Revenue</b>		<b>\$369,934.38</b>

**b) Increase Expenditure Account(s)**

Sheriff's Auto Expenses - Repairs	01-5015-5710	\$16,477.63
Reserves - General Fund	01-9200-9990	\$21,593.84
County Paid Paving	02-6105-3110	\$125,000.00
Road Dept. Equipment	02-6105-7130	\$16,062.97
Jail Food	03-5101-4250	\$10,901.11
Delta Regional Authority Grant	07-5224-7270	\$177,870.48
Reserves - Occup. Tax Admin. Fund	76-9200-9990	\$2,028.35
<b>Total Increased Expenditure</b>		<b>\$369,934.38</b>

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 5th day of December, 2017.

\_\_\_\_\_  
 Kevin Neal, County Judge/Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
 State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

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Kevin Neal, County Judge/Executive