

ORDINANCE 2018-01

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:  
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
**SECTION ONE:** The annual budget for fiscal year 2017 - 2018 is amended to:

a) **Increase Revenue Account(s)**

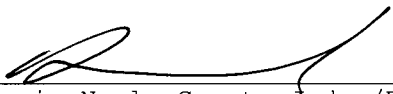
Underwriters Safety & Claims (Maintenance Fire)	014726	\$98,471.82
Purchase Area Reg. Indust. Authority	014731	\$90,000.00
KACo Work Comp Refund	014731	\$25,088.00
FEMA DR 4278-KY PW#10 (Shar-Cal Bridge)	024510	\$394,439.89
County Road Aid - FY 2017 80/20 Bridge \$	024518	\$24,800.00
County Road Aid - FY 2017 Emergency 50-50	024518	\$50,000.00
County Road Aid - FY 2017	024518	\$19,905.00
County Road Aid - Reed Road FD39 Funds	024518	\$132,195.00
Underwriters Safety & Claims (Maintenance Fire)	024726	\$250,000.00
<b>Total Increased Revenue</b>		<b>\$1,084,899.71</b>

b) **Increase Expenditure Account(s)**

Underwriters Safety & Claims (Main. Fire - Main. Trucks)	01-9200-9990	\$36,190.00
Underwriters Safety & Claims (Main. Fire - Voting Machines)	01-5065-7370	\$57,637.94
Underwriters Safety & Claims (Main. Fire - Sheriff Equip.)	01-5015-5710	\$4,643.88
Fiscal Court Capital Projects (Southwest 1)	01-9200-9990	\$90,000.00
KACo Work Comp Refund	01-9200-9990	\$25,088.00
FEMA DR 4278-KY PW#10 (Shar-Cal Bridge)	02-6105-7300	\$394,439.89
County Road Aid	02-6105-7300	\$94,705.00
County Road Aid - Reed Road FD39 Funds	02-6105-3100	\$132,195.00
Road Department Equipment	02-6105-7130	\$250,000.00
<b>Total Increased Expenditure</b>		<b>\$1,084,899.71</b>

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 20th day of February, 2018.

  
\_\_\_\_\_  
Kevin Neal, County Judge/Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Kevin Neal, County Judge/Executive