

**ORDINANCE 2018-05**

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:**  
 WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
**SECTION ONE:** The annual budget for fiscal year 2017 - 2018 is amended to:

a) Increase Revenue Account(s)

Revenue	Fund	Account	Amount
Real Property Tax	1	014101	\$122,811.86
Tangible Property Tax	1	014102	\$10,595.86
Motor Vehicle Tax	1	014103	\$68,103.61
Garbage Tax	1	014113	\$6,982.64
State Collected Omitted Taxes	1	014120	\$37,253.21
Bank Shares Tax	1	014130	\$9,954.41
Franchise Tax	1	014131	\$21,203.87
Deed Tax	1	014135	\$12,684.44
TVA in Lieu of Tax	1	014203	\$8,784.49
Clerk Excess Fees	1	014302	\$100,489.60
Animal Adoptions	1	014523	\$2,920.00
Sheriff Fees	1	014549	\$91,873.45
GIS Fees	1	014691	\$6,320.00
General Fund Insurance Proceeds	1	014726	\$777,832.44
Payroll Reimbursement	1	014727	\$15,448.23
General Fund Miscellaneous	1	014731	\$4,038.80
General Fund Interest	1	014801	\$2,709.01
<b>1 General Fund Total</b>			<b>\$1,300,005.92</b>
Road Signs	2	024620	\$392.20
Surplus Equipment Sales	2	024704	\$36,390.99
Road Fund Insurance Proceeds	2	024726	\$540,169.52
Road Fund Miscellaneous	2	024731	\$2,151.55
Road Fund Interest	2	024801	\$3,119.37
<b>2 Road Fund Total</b>			<b>\$582,223.63</b>
Jail Medical Payments	3	034534	\$7,137.98
Contract with other Counties	3	034536	\$13,534.72
State Prisoners	3	034537	\$213,283.24
HB 463	3	034538	\$1,712.34
Weekend Incarcerations	3	034618	\$1,175.00
Jail Phone Commissions	3	034702	\$16,972.35
Jail Fund Miscellaneous	3	034731	\$2,425.46
Jail Fund Interest	3	034801	\$658.87
<b>3 Jail Fund Total</b>			<b>\$256,899.96</b>
Wireless 911 Fees	75	754562	\$33,305.73
911 Fund Interest	75	754801	\$65.49
<b>75 911 Fund Total</b>			<b>\$33,371.22</b>
Occupational Tax Collection	76	764134	\$1,430,658.27


Occup. Tax Fund Checking & Investment Interest	76	764801	\$17,817.47
<b>76 Occupational Tax Fund Total</b>			<b>\$1,448,475.74</b>
ABC Regulatory Fee	81	814132	\$44,977.21
ABC Annual License Fee	81	814402	\$6,121.84
ABC Fines	81	814680	\$519.34
ABC Fund Interest	81	814801	\$144.44
<b>81 ABC Fund Total</b>			<b>\$51,762.83</b>
Commercial Building Inspection Fees	83	834412	\$41,272.62
Residential Building Inspection Fees	83	834413	\$11,532.67
<b>83 Building Inspection Fund Total</b>			<b>\$52,805.29</b>
<b>Grand Total</b>			<b>\$3,725,544.59</b>

b) Increase Expenditure Account(s)

Expenditure	Fund	Account	Amount
Economic Development Travel - Refund	1	01-5075-5760	\$208.42
Prisoner Transport Reimbursement	1	01-5015-5960	\$621.00
Sheriff's Office Training Reimbursement	1	01-5015-5760	\$111.06
Jury Expenses Reimbursed	1	01-5015-3580	\$54.82
Sheriff Exp. Wrecker/Repair Bill Reimbursed	1	01-5015-3690	\$188.00
Judicial Building Equipment	1	01-5087-7390	\$14,000.00
General Fund Reserves	1	01-9200-9990	\$1,284,822.62
<b>1 General Fund Total</b>			<b>\$1,300,005.92</b>
Road Department Tools - Fire	2	02-6105-4750	\$20,000.00
Road Fund Reserves	2	02-9200-9990	\$562,223.63
<b>2 Road Fund Total</b>			<b>\$582,223.63</b>
Jail Cleaning Supplies	3	03-5101-4110	\$5,000.00
Jail Food	3	03-5101-4250	\$20,000.00
Jail Medical Care	3	03-5101-5490	\$25,000.00
Jail Fund Reserves	3	03-9200-9990	\$206,899.96
<b>3 Jail Fund Total</b>			<b>\$256,899.96</b>
911 Fund Reserves	75	75-9200-9990	\$33,371.22
<b>75 911 Fund Total</b>			<b>\$33,371.22</b>
Occupational Tax Fund Reserves	76	76-9200-9990	\$1,448,475.74
<b>76 Occupational Tax Fund Total</b>			<b>\$1,448,475.74</b>
ABC Fund Reserves	81	81-9200-9990	\$51,762.83
<b>81 ABC Fund Total</b>			<b>\$51,762.83</b>
Building Inspection Fund Reserves	83	83-9200-9990	\$52,805.29
<b>83 Building Inspection Fund Total</b>			<b>\$52,805.29</b>
<b>Grand Total</b>			<b>\$3,725,544.59</b>

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

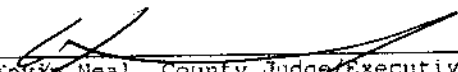
Approved by the MARSHALL COUNTY FISCAL COURT the 5th day of June, 2018.

  
Kevin Neal, County Judge/Executive

Approved as to form and classification this 6 day of June, 2018.

  
Sandra K. Dunahed  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 29 day of June, 2018.

  
Kevin Neal, County Judge/Executive

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MARSHALL CO. JUDGE'S OFFICE

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