

**AN ORDINANCE** Relating to the Annual Budget and Appropriations.

**WHEREAS**, a proposed use hearing was held on the 25th day of **APRIL**, 1996 on the proposed expenditure of County Road Aid Funds and LGEA Funds.

**NOW THEREFORE IT IS ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY;**

**SECTION ONE.** The following budget is adopted for fiscal year 1996 - 1997 and the amounts stated are appropriated for the purposes indicated.

**(1) GENERAL FUND**

(a) General Government	977,575
(b) Protection to Person and Property	305,208
(c) General Health & Sanitation	138,800
(d) Social Services	187,000
(e) Recreation & Culture	35,000
(f) Debt Service	
(g) Administration	1,097,242

**(2) ROAD FUND**

(a) Roads	902,452
(b) Administration	142,411

**(3) JAIL FUND**

(a) Jail	737,381
(b) Debt Service	
(c) Administration	128,432

**(4) LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

27,987

**(5) OCCUPATIONAL TAX FUND**

2,926,000

**(6) BUILDING INSPECTION FUND**

20,200

**(7) 911 FUND**

384,800

(8) CDBG FUND

500,000

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

The first reading was held on the 7<sup>th</sup> day of May, 1996. The  
second reading was held on the 29<sup>th</sup> day of May, 1996.

  
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MIKE MILLER, COUNTY JUDGE/EX

ATTEST:

  
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MEL CHAMBERS, FISCAL COURT CLERK