

**AN ORDINANCE Relating to the Annual Budget and Amendment Thereof.**

WHEREAS the County of Marshall has received a CDBG Grant for the Marshall County Exceptional Center and under estimated revenues from property taxes, excess fees-County Clerk, building inspection fees, mineral severance and cash on hand July 1, 1996 in the General Fund, Road Fund, Jail Fund, LGEA Fund, Building Inspection Fund and Occupational Tax Fund.

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE. The annual budget for fiscal year 1996 - 1997 is amended to:

a) Increase revenues account	01-4101-000 by \$	100,000
	01-4901-000 by \$	317,413
	01-4302-000 by \$	75,000
	01-4910-000 by \$	150,000
	02-4901-000 by \$	390,500
	03-4901-000 by \$	296,140
	.....04-4901-000 by \$	24,330
	04-4529-000 by \$	8,700
	23-4901-000 by \$	1,245,782
	23-4909-000 by (\$	150,000)
	07-4505-000 by \$	126,000
	88-4901-000 by \$	2,986
	88-4412-000 by \$	7,000
c) Increase expenditure acct(s)	01-9200-999 by \$	642,413
	02-9200-999 by \$	390,500
	03-9200-999 by \$	296,140
	04-9200-999 by \$	33,030
	23-9200-999 by \$	1,095,782
	07-5220-727 by \$	126,000
	88-9200-999 by \$	9,986

SECTION TWO. The amount(s) added to the revenue and expenditure accounts in Section One is (are) for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 6<sup>TH</sup> day of May, 1997.

Mike Miller, County Judge/Executive

Approved as to form and classification the \_14<sup>th</sup> day of May 1997.

Thomas Armstrong  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall  
County Fiscal Court on the 3<sup>rd</sup> day of June, 1997.

Mike Miller, County Judge/Executive

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	88-4412-000 by \$ 7,000
c) Increase expenditure acct(s)	01-9200-999 by \$ 642,413
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	04-9200-999 by \$ 33,030
	23-9200-999 by \$1,095,782
	07-5220-727 by \$ 126,000
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of May 19967

Mike Miller  
Mike Miller, County Judge/Executive