

First Reading**Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 1998-1999 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$1,143,763
Protection to Persons and Property	\$343,951
General Health & Sanitation	\$75,818
Social Services	\$232,000
Recreation & Culture	\$50,000
Debt Service	\$0
Capital Projects	\$0
Administration	\$1,399,383

TOTAL GENERAL FUND \$3,244,915

(02) ROAD FUND

Transportation Facilities & Service	\$0
Roads	\$948,625
Other Transportation Facilities & Services	\$0
Debt Service	\$0
Capital Projects	\$0
Administration	\$162,425

TOTAL ROAD FUND \$1,111,050

(03) JAIL FUND

Protection to Person & Property	\$1,043,161
Debt Service	\$0
Capital Projects	\$0
Administration	\$140,000

TOTAL JAIL FUND \$1,183,161

(04) L.G.E.A. FUND

Roads	\$23,766
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TOTAL L.G.E.A. FUND \$23,766

(23) OCCUPATIONAL TAX FUND

General Government	\$47,050
General Health & Sanitation	\$400,000
Roads	\$1,852,200
Debt Services	\$75,000
Capital Projects	\$550,000
Administration	\$605,750

TOTAL OCCUPATIONAL TAX FUND \$3,530,000

(88) BLDG. INSPECTION FUND

Protection to Person & Property	\$20,500
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TOTAL BLDG. INSPECTION FUND \$20,500

(75) E. 911 FUND

Protection to Person & Property	\$333,100
Administration	\$75,900

TOTAL E. 911 FUND \$409,000

(07) CDBG GRANT FUND

CDBG Grant	\$88,500
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TOTAL CDBG GRANT FUND \$88,500

Total \$9,610,892

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.