

ORDINANCE 00-03

AN ORDINANCE Relating to the Annual Budget and Amendment Thereof.

WHEREAS the County of Marshall has received Additional County Road Aid, reimbursement for construction of the Enron road, additional Exceptional Center Training Grant Reimbursement, additional Occupational Tax Collection, and under estimated cash on hand July 1, 1999 in the General Fund, Road Fund and the Jail Fund.

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE. The annual budget for fiscal year 1999 - 2000 is amended to:

- a) Increase revenue accounts
 - 01-4901-000 by \$ 237,000
 - 01-4619-000 by \$ 537,000
 - 01-4699-000 by \$ 75,000

 - 02-4518-000 by \$ 234,000
 - 02-4901-000 by 44,000

 - 03-4901-000 by \$ 125,000

 - 07-4510-000 by \$ 15,000

 - 23-4134-000 by \$ 300,000

- b) Increase expenditure acct(s)
 - 01-9200-999 by \$ 849,000
 - 02-9200-999 by \$ 278,000
 - 03-9200-999 by \$ 125,000
 - 07-5220-548 by \$ 15,000
 - 23-9200-999 by \$ 300,000

SECTION TWO. The amount(s) added to the revenue and expenditure accounts in Section One is (are) for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 18th DAY of April 2000.

Mike Miller, County Judge/Executive

Approved as to form and classification the 18th of April 2000 2000.

Thomas Armstrong, State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court on the _____ of _____ 2000.

Mike Miller, County Judge/Executive