

Ordinance 00-04

First Reading

Budget Summary

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2000-2001 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$1,323,745
Protection to Persons and Property	\$351,230
General Health & Sanitation	\$76,900
Social Services	\$361,125
Recreation & Culture	\$10,000
Debt Service	\$0
Capital Projects	\$0
Administration	\$1,192,000

TOTAL GENERAL FUND \$3,315,000

(02) ROAD FUND

Transportation Facilities & Service	\$0
Roads	\$919,600
Other Transportation Facilities & Services	\$0
Debt Service	\$0
Capital Projects	\$0
Administration	\$128,366

TOTAL ROAD FUND \$1,047,966

(03) JAIL FUND

Protection to Person & Property	\$1,144,500
Debt Service	\$0
Capital Projects	\$0
Administration	\$155,000

TOTAL JAIL FUND \$1,299,500

(04) L.G.E.A. FUND

Roads	\$24,100
-------	----------

TOTAL L.G.E.A. FUND \$24,100

(23) OCCUPATIONAL TAX FUND

General Government	\$31,700
General Health & Sanitation	\$1,200,000
Roads	\$1,686,000
Recreation & Culture	\$474,560
Capital Projects	\$100,000
Administration	\$127,740

TOTAL OCCUPATIONAL TAX FUND **\$3,620,000**

(75) E. 911 FUND

Protection to Person & Property	\$333,000
Administration	\$114,000

TOTAL E. 911 FUND **\$447,000**

(07) GRANT FUND

General Health & Sanitation	\$60,000
-----------------------------	----------

TOTAL GRANT FUND **\$60,000**

Total **\$9,813,566**

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.