

**Ordinance 01-02**

**First Reading**

**Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2001-2002 and the amounts stated are appropriated for the purposes indicated.

**(01) GENERAL FUND**

General Government	\$1,671,685
Protection to Persons and Property	\$255,501
General Health & Sanitation	\$69,400
Social Services	\$394,000
Recreation & Culture	\$10,000
Debt Service	\$0
Capital Projects	\$0
Administration	\$1,249,414

**TOTAL GENERAL FUND \$3,650,000**

**(02) ROAD FUND**

Transportation Facilities & Service	\$0
Roads	\$977,264
Other Transportation Facilities & Services	\$0
Debt Service	\$0
Capital Projects	\$0
Administration	\$137,736

**TOTAL ROAD FUND \$1,115,000**

**(03) JAIL FUND**

Protection to Person & Property	\$1,231,000
Debt Service	\$0
Capital Projects	\$0
Administration	\$164,000

**TOTAL JAIL FUND \$1,395,000**

**(07) GRANT FUND**

General Health & Sanitation	\$320,000
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**TOTAL GRANT FUND \$320,000**

**(23) OCCUPATIONAL TAX FUND**

General Government	\$32,900
General Health & Sanitation	\$600,000
Roads	\$1,676,000
Recreation & Culture	\$630,643
Capital Projects	\$0
Administration	\$380,457

**TOTAL OCCUPATIONAL TAX FUND** **\$3,320,000**

**(75) E. 911 FUND**

Protection to Person & Property	\$342,200
Administration	\$149,800

**TOTAL E. 911 FUND** **\$492,000**

**(88) Wireless E. 911 FUND**

Protection to Person & Property	\$0
Administration	\$59,000

**TOTAL Wireless E. 911 FUND** **\$59,000**

Total **\$10,351,000**

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.