

The second reading and adoption of the Marshall County proposed budget ordinance for Fiscal Year 2007-2008 will be held at the courthouse on June 17, 2007 at 9:30 a.m.

**Ordinance 08-01  
Budget Summary**

**AN ORDINANCE** Relating to the Annual Budget and Appropriations.

**BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:**

**SECTION ONE.** The following budget is adopted for the Fiscal Year 2008-2009 and the amount stated are appropriated for the purposes indicated.

<b>Category</b>	<b>Purpose</b>	<b>Appropriation</b>
<b>(01) GENERAL FUND</b>		
	5000 General Government	\$2,092,250
	5100 Protection to Persons and Property	\$465,100
	5200 General Health & Sanitation	\$160,300
	5300 Social Services	\$430,500
	5400 Recreation & Culture	\$16,000
	7000 Debt Service	\$153,000
	8000 Capital Projects	\$75,000
	9000 Administration	\$2,813,300
	<b>TOTAL GENERAL FUND</b>	<b>\$6,205,450</b>
<b>(02) ROAD FUND</b>		
	6000 Transportation Facilities & Service	\$0
	6100 Roads	\$1,098,100
	6400 Other Transportation Facilities & Services	
	9000 Administration	\$463,900
	<b>TOTAL ROAD FUND</b>	<b>\$1,562,000</b>
<b>(03) JAIL FUND</b>		
	5100 Protection to Person & Property	\$1,474,500
	7000 Debt Service	
	8000 Capital Projects	
	9000 Administration	\$605,500
	<b>TOTAL JAIL FUND</b>	<b>\$2,080,000</b>
<b>(07) GRANT FUND</b>		
	5200 General Health & Sanitation	\$3,525,000
	<b>TOTAL GRANT FUND</b>	<b>\$3,525,000</b>
<b>(23) OCCUPATIONAL TAX FUND</b>		
	5000 General Government	\$53,800
	5200 General Health & Sanitation	\$1,300,000
	5400 Recreation and Culture	\$625,000
	6100 Roads	\$1,995,800
	9000 Administration	\$180,400
	<b>TOTAL OCCUPATIONAL TAX FUND</b>	<b>\$4,155,000</b>

Category	Purpose	Appropriation
<b>(75) E. 911 FUND</b>		
	5100 Protection to Person & Property	\$216,600
	9000 Administration	\$167,400
	<b>TOTAL E. 911 FUND</b>	<b>\$384,000</b>
<b>(76) Occupational Tax Administrator Fund</b>		
	9000 Administration	\$600,000
	5000 General Government	\$500,000
	<b>Total Occupational Tax Administrator Fund</b>	<b>\$1,100,000</b>
<b>(79) Veterans Van Fund</b>		
	6400 Other Transportation Facilities & Services	\$7,000
<b>(88) WIRELESS E-911 FUND</b>		
	5100 Protection to Person & Property	\$201,500
	9000 Administration	\$123,500
	<b>TOTAL WIRELESS E-911 FUND</b>	<b>\$325,000</b>
	<b>Total</b>	<b>\$19,343,450</b>

**SECTION TWO.** This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

**SECTION THREE.** This ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.