

The second reading and adoption of the Marshall County proposed budget ordinance for Fiscal Year 2010-2011 will be held at the courthouse on June 1st, 2010 at 9:30 a.m.

Ordinance 2010-02

Budget Summary

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2010-2011 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2011

SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose	Appropriation
(01) GENERAL FUND	
5000 General Government	\$2,278,800
5100 Protection to Persons and Property	\$474,700
5200 General Health & Sanitation	\$155,400
5300 Social Services	\$210,900
5400 Recreation & Culture	\$20,000
7000 Debt Service	\$153,000
8000 Capital Projects	\$75,000
9100 General Services	\$330,000
9200 Reserves	\$470,000
9400 Fringe Benefits	\$2,092,200
TOTAL GENERAL FUND	\$6,260,000
(02) ROAD FUND	
6100 Roads	\$1,212,700
9400 Fringe Benefits	\$527,300
TOTAL ROAD FUND	\$1,740,000
(03) JAIL FUND	
5100 Protection to Person & Property	\$1,488,400
9400 Fringe Benefits	\$606,600
TOTAL JAIL FUND	\$2,095,000
(07) GRANT FUND	
5200 General Health & Sanitation	\$2,000,000
TOTAL GRANT FUND	\$2,000,000
(23) OCCUPATIONAL TAX FUND	
5000 General Government	\$53,700
5200 General Health & Sanitation	\$300,000
5400 Recreation and Culture	\$625,500
6100 Roads	\$2,307,000
7000 Debt Services	
9200 Reserves	\$600,000
9400 Fringe Benefits	\$213,800
TOTAL OCCUPATIONAL TAX FUND	\$4,100,000
(75) E. 911 FUND	
5100 Protection to Person & Property	\$278,550
9400 Fringe Benefits	\$102,450
TOTAL E. 911 FUND	\$381,000
(76) Occupational Tax Administrator Fund	
9200 Reserves	\$800,000
5000 General Government	\$200,000
Total Occupational Tax Administrator Fund	\$1,000,000
(79) Veterans Van Fund	
6400 Other Transportation Facilities & Services	\$6,000

BUDGET OF MARSHALL COUNTY
Fiscal Year Ending June 30, 2011
SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose	Appropriation
(88) WIRELESS E-911 FUND	
5100 Protection to Person & Property	\$135,850
9200 Reserves	\$0
9400 Fringe Benefits	\$34,150
TOTAL WIRELESS E-911 FUND	\$170,000
Total	\$17,752,000

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.