

AN ORDINANCE Relating to the Annual Budget and Amendment Thereof.

WHEREAS the County of Marshall has received additional Real Property Taxes, Electric In Lieu of Tax Funds, Courthouse Generator Grant Funds, Coal Impact Severance Funds, FEMA Reimbursement, and County Road Aid Funds.

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE. The annual budget for fiscal year 2011 - 2012 is amended to:

a) Increase Revenue Account

Real Property Taxes	01-4101	by \$100,000.00
Electric Plant In Lieu of Tax	01-4206	by \$ 65,000.00
Courthouse Generator Grant	01-4510G	by \$ 50,000.00
Coal Impact Severance	01-4528	by \$ 35,000.00
FEMA Reimbursement	02-4510	by \$190,000.00
County Road Aid	02-4518	by \$300,000.00
Total Increased Revenue		by \$740,000.00

b) Increase Expenditure Account

Reserve for Transfer	01-9200-9990	by \$250,000.00.
Secondary Rural Road Paving	02-6105-3110	by \$200,000.00
Reserve for Transfer	02-9200-9990	by \$290,000.00
Total Increased Expenditure		by \$740,000.00

SECTION TWO. The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 21st DAY of February, 2012.


Mike Miller, County Judge/Executive

Approved as to form and classification the 22 of February, 2012.


State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court on the 20th day of March, 2012.


Mike Miller, County Judge/Executive

