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OFFICE OF F.M. & A.

ORDINANCE 2012-05

AN ORDINANCE Relating to the Annual Budget and Amendment Thereof.

WHEREAS the County of Marshall has received additional ~~Bank Shares,~~ Franchise Taxes, Ambulance Equipment Grant Funds, Spay/Neuter Grant Funds, Prisoner Housing Funds, Water Vision 20/20 Grant Funds, and Occupational Tax Funds.

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE. The annual budget for fiscal year 2011 - 2012 is amended to:

a) Increase Revenue Account

Bank Shares	01-4130	by \$ 20,000.00
Franchise Tax	01-4131	by \$ 25,000.00
Ambulance Equipment Grant	01-4510	by \$115,902.00
Animal Shelter Spay/Neuter	01-4510A	by \$ 2,000.00
Contract with Other Counties	03-4536	by \$ 20,000.00
State Prisoners	03-4537	by \$ 60,000.00
Water Vision 20/20	07-4510B	by \$ 97,696.26
<u>Occupational Tax Receipts</u>	<u>76-4134</u>	<u>by \$300,000.00</u>
Total Increased Revenue		by \$640,598.26

b) Increase Expenditure Account

Ambulance Equipment - Grant	01-5140-7130	by \$115,902.00
Animal Shelter Spay/Neuter Expenses	01-5205-3840	by \$ 2,000.00
Reserve for Transfer	01-9200-9990	by \$ 45,000.00
Reserve for Transfer	03-9200-9990	by \$ 80,000.00
Water Vision 20/20	07-5220-7270	by \$ 97,696.26
<u>Reserve for Transfer</u>	<u>76-9200-9990</u>	<u>by \$300,000.00</u>
Total Increased Expenditure		by \$640,598.26

SECTION TWO. The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 1th DAY of May, 2012.

Mike Miller
Mike Miller, County Judge/Executive

Approved as to form and classification the 3rd of May 2012.

Robert O. Brown
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court on the 15th day of May 2012.

Mike Miller
Mike Miller, County Judge/Executive