

ORDINANCE 2012-07

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 2012 - 2013 is amended to:

a) Increase Revenue Account(s)

FEMA DR 1818 Distribution	014510F	\$	45,455.61
PVA Statutory Contribution Reimbursement	014731	\$	2,238.00
Ambulance Grant Equipment	014510	\$	16,017.99
Surplus Real Property Sales	014705	\$	7,500.00
Catastrophic Medical Claims	034534	\$	3,969.47
Truck License Distribution	024516	\$	31,661.17
Animal Shelter Grant Reimbursement	014510A	\$	2,629.60
West KY Twin Bridge Committee Reimbursement	014731	\$	1,901.10
County Road Aid FY 11-12	024518	\$	199,641.00
Coal Severance	024528	\$	16,395.05
ADF Grant	014731	\$	2,773.00
Water Vision 20/20 Grant	074510B	\$	47,216.90
City of Benton Reimbursement	014731	\$	252.00
Operation Workforce Grant	014731	\$	2,568.15
Board of Assessments	014521	\$	200.00
FEMA DR 3231 Distribution	014510F	\$	32.59
Total Increased Revenue		\$	380,451.63

b) Increase Expenditure Account(s)

Reserves - General Fund	01-9200-9990	\$	57,518.90
PVA Statutory Contribution	01-5030-3670	\$	2,238.00
Ambulance Grant Paid Equipment	01-5140-7130	\$	16,017.99
Inmate Medical Expenses	03-5101-5490	\$	3,969.47
Reserves - Road Fund	02-9200-9990	\$	247,697.22
Other Contract Services	01-5080-3990	\$	2,773.00
Water Vision 20/20 Expenses	07-5220-7270	\$	47,216.90
County Park General Supplies	01-5401-4460	\$	252.00
Board of Assessments	01-5035-1910	\$	200.00
Operation Workforce Grant Expenses	01-5075-5950	\$	2,568.15
Total Increased Expenditure		\$	380,451.63

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 4th DAY of September 2012.

Mike Miller
Mike Miller, County Judge/Executive

Approved as to form and classification this 5th day of August, 2012.

Robert O. Brown
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 18th day of Sept, 2012.

Mike Miller
Mike Miller, County Judge/Executive

