

ORDINANCE 2012-09

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

**SECTION ONE:** The annual budget for fiscal year 2012 - 2013 is amended to:

**a) Increase Revenue Account(s)**

Energy Efficiency Grant	014510E	\$7,647.13
Animal Shelter Spay/Nueter Grant	014510A	\$1,800.00
Ambulance Grant Equipment	014510	\$40,600.00
Travel Reimbursement	014731	\$112.29
Insurance Proceeds	014726	\$13,410.32
Telephone Reimbursement	014731	\$660.00
Juvenile Reimbursement	014731	\$925.00
Water Vision 20/20 Grant	074510B	\$19,775.00
Road Dept. Surplus Property	024704	\$774.00
FEMA DR 1818 Distribution	014510F	\$12,399.20
Opal Lane - Road Work	024619	\$120,000.00
State Funded Paving Projects	024514	\$340,000.00
Workers Comp. Ins. Reimbursement	014733	\$19,181.00
Jail - Contract with other Counties	034536	\$12,000.00
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Total Increased Revenue		\$589,283.94

**b) Increase Expenditure Account(s)**

Reserves - General	01-9200-9990	\$39,227.33
Animal Shelter Spay/Nueter	01-5205-3840	\$1,800.00
Ambulance Grant Paid Equipment	01-5140-7130	\$40,600.00
Travel Reimbursement	01-5040-5760	\$112.29
Other Buildings - Repairs	01-5085-4060	\$12,391.80
OEM Telephone Expenses	01-5135-5730	\$660.00
Ambulance Parts/Repairs	01-5140-5710	\$1,018.52
Juvenile Housing	01-5102-3140	\$925.00
Water Vision 20/20 Expenses	07-5220-7270	\$19,775.00
Reserves - Road	02-9200-9990	\$774.00
Paving - Opal Lane	02-6105-3110	\$120,000.00
State Paid Paving	02-6105-3100	\$340,000.00
Jail Medical Care	03-5101-5490	\$12,000.00
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Total Increased Expenditure		\$589,283.94

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 18<sup>th</sup> DAY of December 2012.

Mike Miller  
Mike Miller, County Judge/Executive

Approved as to form and classification this 18<sup>th</sup> day of December 2012.

Robert O. Brown  
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 30<sup>th</sup> day of January, 2013.

Mike Miller  
Mike Miller, County Judge/Executive

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