

ORDINANCE 2013-01 JS

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:  
 WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:  
**SECTION ONE:** The annual budget for fiscal year 2012 - 2013 is amended to:

**a) Increase Revenue Account (s)**

Animal Shelter - B. Hardison Estate	014523	\$1,432.47
Miscellaneous - Gary Lynn	014731	\$654.35
Miscellaneous - Lois Rogalski	014731	\$100.00
Insurance Reimbursement	014726	\$1,389.62
Real Property Tax	014101	\$50,000.00
Tangible Property Tax	014102	\$12,000.00
Motor Vehicle Tax	014103	\$20,000.00
Garbage Tax	014113	\$10,000.00
State Collections	014120	\$60,000.00
Franchise Tax	014131	\$50,000.00
TVA Inlieu of Tax	014203	\$40,000.00
FEMA DR 1818	014510F	\$8,038.62
Splash Pad Grant	014510P	\$70,000.00
Election Expenses	014520	\$4,850.00
Animal Shelter - Adoptions/Surrender Fees	014523	\$5,000.00
Arts Commission - Loan Draws	014732	\$55,000.00
Coal Severance Funds	024528	\$30,000.00
Contract with Other Counties	034536	\$17,000.00
Jail Fund - Surplus from prior year	034901	\$110,000.00
Water Vision 20/20	074510B	\$78,000.00
Occupational Tax	764134	\$680,000.00
<b>Total Increased Revenue</b>		<b>\$1,303,465.06</b>

**b) Increase Expenditure Account (s)**

Animal Shelter - Spay/Neuter	01-5205-3840	\$1,432.47
OEM - Main. Repairs	01-5135-5850	\$654.35
ASAP Programs	01-5160-5950	\$100.00
Ambulance Repairs	01-5140-5710	\$1,389.62
Parks Construction	01-5401-7180	\$30,000.00
Parks Gas	01-5401-4290	\$6,500.00
Parks Parts & Repairs	01-5401-5710	\$3,500.00
General - Reserves	01-9200-9990	\$284,888.62
Animal Shelter Personnel	01-5205-1720	\$5,000.00
Arts Commission Construction	01-7500-7420	\$55,000.00
County Paving	02-6105-3110	\$30,000.00
Jailer's Salary	03-5101-1010	\$700.00
Jail - Food	03-5101-4250	\$22,000.00

Jail - Building Maintenance & Repair	03-5101-5860	\$5,000.00
Jail - Reserves	03-9200-9990	\$99,300.00
Water Vision 20/20	07-5220-7270	\$78,000.00
Occupational Tax Refunds	76-5047-5660	\$20,000.00
Occupational Tax Admin. - Reserves	76-9200-9990	\$660,000.00
Total Increased Expenditure		\$1,303,465.06

**SECTION TWO:** The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 21<sup>st</sup> Day of May, 2013.

  
 Mike Miller, County Judge/Executive

Approved as to form and classification this 23<sup>rd</sup> day of May, 2013.

  
 State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 11<sup>th</sup> day of June, 2013.

  
 Mike Miller, County Judge/Executive

