

ORDINANCE 2014-02

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2013 - 2014 is amended to:

a) Increase Revenue Account(s)

Bank Tax	014130	\$25,000.00
Excess Fees - Clerk	014302	\$47,000.00
Excess Fees - Sheriff	014304	\$203,063.65
Fireworks Inspection	014416	\$25.00
Animal Shelter Donation Reimbursement	014421	\$337.12
Spay/Neuter Grant	014510	\$1,650.00
JAAC - Aurora Park Funds	014604	\$8,000.00
Insurance Reimbursement	014726	\$16,189.54
Comm of KY - Splash Pad Grant	014731	\$70,000.00
FEBCO 2012 Refund	014731	\$5,792.70
Goldberg Simpson Refund - Fleetwood	014731	\$5,000.00
M/C Emergency Responders Reimbursement	014731	\$493.00
Water District Generator Grant	014731	\$5,570.50
Arts Comm. Loan Draw	014732	\$174,747.74
State Funded Paving Projects	024514	\$275,000.00
Truck License Distribution	024516	\$13,000.00
CRA - FY 13	024518	\$123,575.00
Comm. of KY - Coal Severance	024528	\$28,168.79
Insurance Reimbursement	024726	\$4,367.00
Jail Phone Commissions	034702	\$12,000.00
Water Vision Grant	0745108	\$10,542.44
FEMA Reimbursement	14510F	\$9,861.80
Water District Generator Grant	14510F	\$111,346.43
Total Increased Revenue		\$1,150,730.71

b) Increase Expenditure Account(s)

Sheriff Equipment	01-5015-7390	\$125,000.00
GIS Repairs	01-5091-4130	\$16,189.54
Animal Shelter Donation Reimbursement	01-5205-3480	\$1,000.00
Animal Shelter Spay/Neuter	01-5205-3840	\$1,650.00
Water District Generator Grant	01-5227-7410	\$116,916.93
Special Group Contributions	01-5320-5070	\$4,000.00
County Parks Dept. - General Supplies	01-5401-4460	\$493.00
Day Use Parks - TVA	01-5405-3140	\$10,000.00
Aurora Tourist Park Supplies	01-5420-4460	\$8,000.00
Arts Comm. Loan Draw	01-7500-7420	\$174,747.74

State Funded Paving Projects	02-6105-3100	\$275,000.00
Road Dept. Parts & Repairs	02-6105-5710	\$4,367.00
Water Vision Grant	07-5220-7270	\$10,542.44
Nuisance Ordinance	01-5340-4180	\$10,000.00
General - Reserves Totaled	01-9200-9990	\$216,080.27
Road - Reserves Totaled	02-9200-9990	\$164,743.79
Jail - Reserves - Totaled	03-9200-9990	\$12,000.00
Total Increased Expenditure		\$1,150,730.71

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

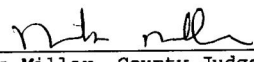
Approved by the MARSHALL COUNTY FISCAL COURT the 18th Day of March, 2014.


Mike Miller, County Judge/Executive

Approved as to form and classification this 31st day of March, 2014.


State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 49th day of April, 2014.


Mike Miller, County Judge/Executive

