

**Ordinance 2014-04
Budget Summary
Notice Of Adoption**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2014-2015 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2015

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
	5000 General Government	\$3,273,835
	5100 Protection to Persons and Property	\$626,000
	5200 General Health & Sanitation	\$182,400
	5300 Social Services	\$175,600
	5400 Recreation & Culture	\$755,600
	7000 Debt Service	\$131,220
	8000 Capital Projects	\$80,000
	9100 General Services	\$509,000
	9200 Reserves	\$46,600
	9400 Fringe Benefits	\$2,892,800
	TOTAL GENERAL FUND	\$8,673,055
(02) ROAD FUND		
	6100 Roads	\$3,565,636
	9400 Fringe Benefits	\$550,400
	TOTAL ROAD FUND	\$4,116,036
(03) JAIL FUND		
	5100 Protection to Person & Property	\$1,545,520
	9400 Fringe Benefits	\$639,300
	TOTAL JAIL FUND	\$2,184,820
(07) GRANT FUND		
	5200 General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75) E. 911 FUND		
	5100 Protection to Person & Property	\$488,300
	9200 Reserves	\$40,400
	9400 Fringe Benefits	\$142,800
	TOTAL E. 911 FUND	\$671,500
(76) Occupational Tax Administrator Fund		
	9200 Reserves	\$89,272
	5000 General Government	\$125,000
	Total Occupational Tax Administrator Fund	\$214,272
(79) Veterans Van Fund		
	6400 Other Transportation Facilities & Services	\$7,010
	Total	\$15,866,693

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

Approved by the MARSHALL COUNTY FISCAL COURT on the 22nd day of April, 2014.

Approved by the State Local Finance Officer as to Form and Classification on the 28th day of April, 2014.

BUDGET OF MARSHALL COUNTY
Fiscal Year Ending June 30, 2015
SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose

Appropriation

This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the 18th day of June, 2014

**Ordinance 2014-04
First Reading
Budget Summary**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2014-2015 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2015

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
	5000 General Government	\$3,270,935
	5100 Protection to Persons and Property	\$586,000
	5200 General Health & Sanitation	\$174,900
	5300 Social Services	\$175,600
	5400 Recreation & Culture	\$760,900
	7000 Debt Service	\$123,220
	8000 Capital Projects	\$80,000
	9100 General Services	\$521,000
	9200 Reserves	\$59,000
	9400 Fringe Benefits	\$2,893,500
	TOTAL GENERAL FUND	\$8,645,055
(02) ROAD FUND		
	6000 Transportation Facilities & Service	\$0
	6100 Roads	\$3,565,636
	6400 Other Transportation Facilities & Services	\$0
	9400 Fringe Benefits	\$550,400
	TOTAL ROAD FUND	\$4,116,036
(03) JAIL FUND		
	5100 Protection to Person & Property	\$1,545,520
	7000 Debt Service	\$0
	8000 Capital Projects	\$0
	9400 Fringe Benefits	\$639,300
	TOTAL JAIL FUND	\$2,184,820

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2015

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(07)	GRANT FUND	
	5200 General Health & Sanitation	\$0
	TOTAL GRANT FUND	\$0
(75)	E. 911 FUND	
	5100 Protection to Person & Property	\$528,300
	9200 Reserves	\$40,400
	9400 Fringe Benefits	\$142,800
	TOTAL E. 911 FUND	\$711,500
(76)	Occupational Tax Administrator Fund	
	5200 General Health & Sanitation	\$0
	5000 General Government	\$125,000
	9200 Reserves	\$89,272
	Total Occupational Tax Administrator Fund	\$214,272
(79)	Veterans Van Fund	
	6400 Other Transportation Facilities & Services	\$7,010
	Total	\$15,878,693

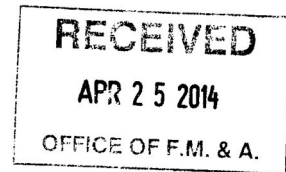
SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Marshall County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.

MARSHALL COUNTY
Estimated Receipts
For The Fiscal Year Ending June 30, 2015



FUND 01	GENERAL FUND	Est. Receipts	Est. Receipts	Difference
		13-14	14-15	
4101	Real Property Tax	1,425,000	1,500,000	75,000
4102	Tangible Tax	180,000	180,000	0
4103	Motor Vehicle Tax	240,000	220,000	(20,000)
4104	Delinquent Tax	30,000	30,000	0
4113	Garbage Tax	45,000	55,000	10,000
4120	State Collection-Omitted	55,000	30,000	(25,000)
4130	Bank Shares	110,000	125,000	15,000
4131	Franchise Tax	75,000	55,000	(20,000)
4135	Deed Tax	75,000	75,000	0
4203	TVA in Lieu of Tax	1,100,000	900,000	(200,000)
4205	Fish & Wildlife In Lieu	15,000	13,500	(1,500)
4206	Electric Plant Bd.	20,000	17,000	(3,000)
4302	Excess Fee/Clerk	185,000	185,000	0
4304	Excess Fee/Sheriff	0	0	0
4412	Building Inspection Fees	30,000	30,000	0
4417	Telecom Tax	75,000	75,000	0
4504	Justice Dept Grant	0	0	0
4510	Ambulance Grant	10,000	10,000	0
4510A	Animal Shelter Spay/Nueter Grant	2,000	0	(2,000)
4520	Election Expense	0	9,700	9,700
4521	Board of Assessment	400	400	0
4523	Animal Adoptions	18,000	18,000	0
4420	Animal Control Officer Fees	2,500	0	(2,500)
4532	Court Rental	280,000	215,000	(65,000)
4541	DES	20,000	20,000	0
4561	Process Fees	8,000	8,000	0
4567	Court Cost Supplement	10,000	10,000	0
4608	Hospital	0	0	0
4727	Payroll Reimbursements (NMWD, GIS, PVA)	95,000	95,000	0
4699	Exceptional School	0	0	0
4726	Insurance Proceeds	20,000	20,000	0
4728	Arts Commission	16,000	15,000	(1,000)
4731	Miscellaneous	1,000	1,000	0
4733	Insurance Reimbursement - Health Ins.	120,000	100,000	(20,000)
4734	ASAP Funding	14,000	14,000	0
4753	Port Authority Reimbursement	50,000	50,000	0
4801	Interest - Checking	4,500	500	(4,000)
4802	Interest - Investments	0	0	0
	Sub Total	4,331,400	4,077,100	(254,300)
4901	Cash Balance July 1	50,000	300,000	250,000
4910	Transfers In	3,330,524	4,267,955	937,431
4909	Transfers Out	0	0	0
4911	Borrowed Money	0	0	0
	TOTAL RECEIPTS GENERAL FUND	7,711,924	8,645,055	933,131

Receipts Budget

Fund 02		ROAD FUND		
4514	State Funded Paving Projects	311,000	228,536	(82,464)
4516	Truck Lic. Distribution	189,642	204,285	14,643
4517	Drivers Lic. Refund	3,000	3,000	0
4518	County Road Aid	1,518,884	1,485,662	(33,222)
4528	Coal Severance Funds	0	0	0
4619	Road Work	1,000	100	(900)
4620	Road Signs	500	500	0
4704	Surplus Property	1,000	1,000	0
4726	Insurance	0	0	0
4731	Miscellaneous	500	500	0
4799	Other Revenues	0	0	0
4801	Checking Interest	5,000	4,500	(500)
4802	Investment Interest	0	0	0
	Sub Total	2,030,526	1,928,083	(102,443)
4901	Cash Balance July 1	110,000	175,000	65,000
4910	Transfers In	1,652,774	2,012,953	360,179
	Transfer Out	0	0	0
4911	Borrowed Money	0	0	0
	TOTAL RECEIPTS ROAD FUND	3,793,300	4,116,036	322,736
Fund 03		JAIL FUND		
4533	State Fees	45,000	45,000	0
4534	Jail Medical Payment	23,000	12,000	(11,000)
4536	Contract with other Counties	25,000	15,000	(10,000)
4537	State Prisoners	1,300,000	1,100,000	(200,000)
4538	HB 463	25,000	30,000	5,000
4555	State Prisoners Pay Checks	10,000	10,000	0
4560	Juvenile Subsidy	0	0	0
4561	Legal Process Fee	20,000	15,000	(5,000)
4618	Work Release	23,000	23,000	0
4702	Phone Commission	18,000	30,000	12,000
4731	Miscellaneous	1,000	1,000	0
4801	Checking - Interest	1,000	1,000	0
4802	Interest - Investments	0	0	0
	Sub Totals	1,491,000	1,282,000	(209,000)
4901	Cash Balance July 1,	75,000	40,000	(35,000)
4910	Transfers In	587,500	862,820	275,320
	Transfers Out	0	0	0
4911	Borrowed Money	0	0	0
	TOTAL RECEIPTS JAIL FUND	2,153,500	2,184,820	31,320

Marshall County Fiscal Court
Budget Appropriations
For The Fiscal Year Ending June 30, 2015

GENERAL FUND

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
<u>OFFICE OF THE COUNTY JUDGE</u>				
01-5001-1010	Co Judge Ex Salary	92,500	93,900	1,400.00
01-5001-1030	Deputy Co Judge Ex	6,900	7,100	200.00
01-5001-1650	Co Judge Ex, Secretaries	69,800	71,800	2,000.00
01-5001-1670	Co Judge Ex- Public Information Salary	0	0	0.00
01-5001-1850	Co Judge Ex, Other Employees	5,000	8,000	3,000.00
01-5001-2120	County Judge Ex - Training Fringe	3,900	3,925	25.00
01-5001-3020	Public Advertisements	0	0	0.00
01-5001-4450	Co Judge Ex Office Supplies	6,000	6,000	0.00
01-5001-5310	Co. Judge Ex Bond	500	500	0.00
01-5001-5710	Co. Judge Ex Equip Repair	500	500	0.00
01-5001-5730	Co Judge Ex Phone Service	0	0	0.00
01-5001-5760	Co Judge Ex Travel Expense	8,000	8,000	0.00
01-5001-7250	Co Judge Ex Equipment	1,000	10,000	9,000.00
				0.00
<u>OFFICE OF THE COUNTY ATTORNEY</u>				
				0.00
				0.00
01-5005-1010	Co Attorney Salary	38,800	38,800	0.00
01-5005-1030	Assistant County Attorney	17,700	18,300	600.00
01-5005-1650	Co Attorney Secretaries Salary	142,100	145,000	2,900.00
01-5005-4450	Co Attorney Office Supplies	12,000	13,000	1,000.00
01-5005-5310	Co. Attorney, Bond	200	200	0.00
01-5005-5730	Co Attorney Phone	0	0	0.00
01-5005-5760	Co. Attorney, Travel	0	0	0.00
01-5005-7250	Co. Attorney, Office Equipment	2,500	2,500	0.00
<u>OFFICE OF COUNTY CLERK</u>				
01-5010-3070	County Clerk Audit Fees	5,000	5,000	0.00
01-5010-4450	Office Supplies	22,000	22,000	0.00
01-5010-5190	Historic Preservation	1,000	1,000	0.00
01-5010-5310	Clerk Bond	0	1,000	1,000.00
01-5010-5710	Equipment Repair	0	0	0.00
01-5010-5730	Phone Service	0	0	0.00
01-5010-5760	Travel Expense	0	0	0.00
01-5010-7390	New Equipment	0	0	0.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
<u>OFFICE OF THE SHERIFF</u>				
01-5015-1030	Sheriff Subsidy	414,000	414,000	0.00
01-5015-1750	Sheriff Office Custodian	7,200	7,200	0.00
01-5015-2120	Sheriff Office Training Fringe	3,900	3,900	0.00
01-5015-3070	Sheriff-Audit Expense	25,000	25,000	0.00
01-5015-3460	Sheriff Office Pest Control	500	500	0.00
01-5015-4060	Sheriff Office Building Maintenance Supplies	0	0	0.00
01-5015-4110	Sheriff Office Custodial Supplies	0	0	0.00
01-5015-4450	Office Supplies	6,000	6,000	0.00
01-5015-4290	Sheriff Office Fuel Cap	0	0	0.00
01-5015-5310	County Revenue Bond	0	0	0.00
01-5015-5730	Phone Services	0	0	0.00
<u>OFFICE OF COUNTY CORONER</u>				
01-5020-1010	Coroner Salary	21,500	21,500	0.00
01-5020-1030	Deputy Coroner Salary	18,900	19,400	500.00
01-5020-4290	Coroner Gasoline	2,200	2,200	0.00
01-5020-4450	Supplies	2,500	2,500	0.00
01-5020-5310	Coroner-Bond	325	325	0.00
01-5020-5710	Coroner-Parts and Repairs	500	500	0.00
01-5020-5730	Coroner Telephone	2,200	2,200	0.00
01-5020-5760	Travel & Training	6,000	6,000	0.00
01-5020-7390	New Equipment	2,000	200	(1,800.00)
<u>FISCAL COURT</u>				
01-5025-1010	Commissioners Salaries	97,900	97,900	0.00
01-5025-2120	Training Fringe	0	0	0.00
01-5025-3680	Tax Bill Preparation	9,750	9,750	0.00
01-5025-5730	Commissioners Office Phone	0	0	0.00
01-5025-5760	Travel	3,500	4,000	500.00
01-5025-3500	Fiscal Court Filming	4,500	4,500	0.00
01-5025-3020	Fiscal Court Advertising	13,000	13,000	0.00
01-5025-3190	Computer Software - Delinquent Tax	4,000	5,500	1,500.00
01-5025-7410	Fiscal Court Capital Projects	0	250,000	
01-5025-5730	County Phone & Internet Services	73,250	93,000	19,750.00
<u>OFFICE OF THE P.V.A.</u>				
01-5030-1670	PVA County Paid Salaries	55,800	56,900	1,100.00
01-5030-1850	PVA Reimbursed Salaries	23,700	24,400	700.00
01-5030-3670	Statutory Contribution	78,500	78,500	0.00
01-5030-4290	PVA Auto Expense	0	0	0.00
01-5030-4450	PVA County Paid Office Supplies	0	0	0.00
01-5030-5730	PVA County Paid Telephone	0	0	0.00
01-5030-5760	PVA County Paid Travel Expense	0	0	0.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
BOARD OF SUPERVISORS				
01-5035-1910	Board Salaries	600	600	0.00
01-5035-1250	Secretary to Board	200	200	0.00
OFFICE OF COUNTY TREASURER				
01-5040-1020	County Treasurer Salary	55,300	57,000	1,700.00
01-5040-1040	County Finance Officer Salary	35,500	36,600	1,100.00
01-5040-4450	Office Supplies & Postage	10,000	13,000	3,000.00
01-5040-5310	Treasurer Office Bonds	4,500	4,500	0.00
01-5040-2120	Training Fringe	2,900	2,935	35.00
01-5040-5730	Phone Service - County	0	0	0.00
01-5040-5760	Travel Expense	5,500	7,500	2,000.00
01-5040-7250	County Treasurer - Equipment	3,000	11,000	8,000.00
01-5045-1040	Administrator's Salary	35,000	36,100	1,100.00
01-5045-3190	Computer Software	5,200	5,200	0.00
01-5045-4450	Office Supplies	0	0	0.00
01-5045-5310	Bond	0	0	0.00
01-5045-5650	Printing	0	0	0.00
01-5045-5760	Travel	0	0	0.00
01-5045-7250	Equipment	0	0	0.00
Court System				
01-5060-1010	Librarian Salary	1,200	1,200	0.00
01-5063-3570	District Court Appointed Fiscal Court Paid Attorney	1,000	1,000	0.00
01-5063-3630	Guardianship Expenses	6,000	8,000	2,000.00
01-5063-3820	District Court Appointed Drug Testing	1,000	1,000	0.00
ELECTION EXPENSES				
01-5065-1920	Election Officers	20,000	44,000	24,000.00
01-5065-1930	Election Commissioners	1,500	2,500	1,000.00
01-5065-3470	Polling Places	1,500	1,500	0.00
01-5065-4450	Office Supplies	2,500	5,000	2,500.00
01-5065-5650	Ballots & Instructions	45,000	55,000	10,000.00
01-5065-7250	Equipment	10,500	10,500	0.00
Water Vision 20/20 - NMWD				
01-5070-1070	Water Vision 20/20 - NMWD	60,300	62,100	1,800.00
01-5070-1650	WV20/20 Secretary Salary	0	0	0.00
01-5070-4450	WV20/20 Office Supplies	500	500	0.00
01-5070-5730	WV20/20 Phone Service	0	0	0.00
01-5070-5760	WV20/20 Travel	8,000	8,000	0.00
01-5070-7250	WV20/20 Equipment	0	0	0.00
ECONOMIC DEVELOPMENT				
01-5075-1060	Economic Development Coordinator Salary	74,700	77,000	2,300.00
01-5075-1650	Economic Development Secretary Salary	56,300	58,000	1,700.00
01-5075-3730	Economic Development Construction	0	0	0.00
01-5075-4450	Economic Development Office Supplies	3,000	3,000	0.00
01-5075-5510	Tennessee-Tom Bigbey	0	0	0.00
01-5075-5730	Economic Development Phone Service	0	0	0.00
01-5075-5760	Economic Development Travel	10,000	10,000	0.00
01-5075-7150	Economic Development Land Purchase	0	0	0.00
01-5075-7390	Economic Deleopment Office Equipment	2,000	2,000	0.00
01-5075-7410	Economic Development - Ind. Park Dev.	0	100,000	0.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
COURTHOUSE - Administrative				
01-5080-1750	Custodial & Maintenance Salaries	53,200	54,900	1,700.00
01-5080-1790	Part Time Help	9,000	9,000	0.00
01-5080-3330	Maint. Bldg. & Grounds	0	0	0.00
01-5080-3460	Pest Control	1,000	1,000	0.00
01-5080-3990	Other Contract Services	9,000	10,000	1,000.00
01-5080-4060	Courthouse Maintenance Supplies	5,000	2,500	(2,500.00)
01-5080-4110	Custodial Supplies	9,000	9,000	0.00
01-5080-4810	Uniforms	0	0	0.00
01-5080-5710	Repairs	10,000	15,000	5,000.00
01-5080-5780	Utilities	52,000	52,000	0.00
01-5080-5990	Miscellaneous	1,000	1,000	0.00
01-5080-7390	Equipment	1,000	1,000	0.00
01-5080-7420	Remolding Courthouse	15,000	15,000	0.00
01-5085-1770	Maintenance Salaries	182,600	188,000	5,400.00
01-5085-3460	Pest Control	1,000	1,000	0.00
01-5085-4060	Other County Bldgs. Maintenance Supplies	35,000	35,000	0.00
01-5085-4290	Special Projects, Fuel	10,000	10,000	0.00
01-5085-5780	Utilities, Other County Bldgs.	95,000	95,000	0.00
01-5085-7390	Equipment/Tools	1,000	1,000	0.00
01-5085-5710	Other Buildings - Repairs	5,000	5,000	0.00
COURTHOUSE - Judicial				
01-5087-1750	Custodial & Maintenance Salaries	82,000	89,400	7,400.00
01-5087-1790	Part Time Help	0	0	0.00
01-5087-3300	Carpet Cleaning Services	4,000	4,000	0.00
01-5087-3330	Maint. Bldg. & Grounds	30,000	30,000	0.00
01-5087-3460	Pest Control	2,000	2,000	0.00
01-5087-4060	Courthouse Maintenance Supplies	4,000	4,000	0.00
01-5087-4110	Custodial Supplies	8,000	7,000	(1,000.00)
01-5087-4230	Jury Expenses	1,500	1,000	(500.00)
01-5087-4290	Gas for Generator	1,000	1,000	0.00
01-5087-5210	Insurance	29,650	29,650	0.00
01-5087-5710	Repairs	0	0	0.00
01-5087-5760	Travel	500	500	0.00
01-5087-5780	Utilities	85,000	85,000	0.00
01-5087-7210	Maintenance Equipment	1,000	1,000	0.00
01-5087-7390	Equipment	4,500	6,000	1,500.00
01-5087-5490	Medical Supplies	500	500	0.00
GEOGRAPHICAL INFORMATION SYSTEM				
01-5091-1060	GIS County Paid Salaries	116,700	150,200	33,500.00
01-5091-1850	GIS Reimbursed Salaries	11,800	12,200	400.00
01-5091-3180	Website Expenses	5,000	7,500	2,500.00
01-5091-3190	Computer Software Development (Maint.)	35,000	40,000	5,000.00
01-5091-3380	Communications Equipment (Phone Sys.)	40,000	40,000	0.00
01-5091-4130	Data Processing Supplies (Server Main.)	12,000	20,000	8,000.00
01-5091-4450	Office Supplies	800	1,000	200.00
01-5091-5760	GIS County Paid Travel Expense	1,500	2,500	1,000.00
01-5091-5920	GIS Auto Expenses/Maintenance	200	750	550.00
TOTAL 5000		2,746,175	3,270,935	524,760.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
	<u>Juvenile Officer</u>			
01-5102-1850	Juvenile Officer, Salary	48,400	49,900	1,500.00
01-5102-3140	Housing Juveniles	10,000	10,000	0.00
01-5102-4450	Office Supplies	500	500	0.00
01-5102-5730	Phone Service	0	0	0.00
01-5102-5760	Travel	500	500	0.00
	<u>Building Inspection</u>			
01-5125-1990	Building Inspection Expense	37,500	37,500	0.00
01-5125-4450	Building Inspection Office Supplies	1,000	4,000	3,000.00
01-5125-5760	Building Inspection Travel Expenses	1,500	1,500	0.00
	<u>O.E.M.</u>			
01-5130-7030	Rescue Squad Grant	0	0	0.00
01-5130-4290	Rescue Squad Fuel	6,400	0	(6,400.00)
01-5130-4460	Rescue Squad Supplies	1,000	15,000	14,000.00
01-5130-5710	Rescue Squad Repairs	2,000	6,800	4,800.00
01-5130-5760	Rescue Squad Travel & Training	400	0	(400.00)
01-5135-5780	Rescue Squad Utilities	1,000	0	(1,000.00)
01-5130-7250	Rescue Squad Equipment	11,000	0	(11,000.00)
01-5135-1070	O.E.M. Salary	62,400	61,800	(600.00)
01-5135-3640	O.E.M. Rental	500	0	(500.00)
01-5135-4450	O.E.M. Office Supplies	1,800	5,000	3,200.00
01-5135-4460	O.E.M. Equipment Supplies	1,500	0	(1,500.00)
01-5135-5660	O.E.M. Reimbursement	1,500	0	(1,500.00)
01-5135-5730	O.E.M. Telephone	3,600	0	(3,600.00)
01-5135-5760	O.E.M. Travel	3,000	4,500	1,500.00
01-5135-5780	O.E.M. Utilities	1,400	5,500	4,100.00
01-5135-5850	O.E.M. Maintenance Repair	2,000	6,000	4,000.00
01-5135-5910	O.E.M. Maint and Repair Tower	500	0	(500.00)
01-5135-5950	O.E.M. Education	400	600	200.00
01-5135-7030	O.E.M. Grant	0	0	0.00
01-5135-7060	O.E.M. Emergency Notification Equipment	15,000	15,000	0.00
01-5135-7250	O.E.M. Equipment	5,000	5,000	0.00
	<u>AMBULANCE SERVICE</u>			
01-5140-1070	Ambulance Service Director Salary	0	0	0.00
01-5140-1410	Personnel Cost	41,600	39,300	(2,300.00)
01-5140-3030	Ambulance Contract-Hospital	128,300	131,100	2,800.00
01-5140-3640	Rent - Calvert City Ambulance Building	24,700	20,000	(4,700.00)
01-5140-4060	Building Maintenance and Supplies	1,000	1,000	0.00
01-5140-4450	Ambulance Service Office Supplies	3,000	3,000	0.00
01-5140-4810	Uniforms	8,000	8,000	0.00
01-5140-5710	Parts/Repairs	0	0	0.00
01-5140-5760	Travel Expenses	0	0	0.00
01-5140-7390	Equipment	135,000	135,000	0.00
01-5140-7130	Ambulance Grant Purchased Equipment	0	0	0.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
	<u>ASAP</u>			
01-5160-1650	ASAP Salary	12,000	12,000	0.00
01-5160-4450	ASAP Office Supplies	500	500	0.00
01-5160-5760	ASAP Travel & Training	500	500	0.00
01-5160-5950	ASAP Projects	1,000	1,000	0.00
01-5160-5940	SPF Projects	0	0	0.00
	FIRE PROTECTION			
01-5150-5130	State Fire Protection	1,500	1,500	0.00
01-5175-9030	Public Defender Allotment	4,000	4,000	0.00
	TOTAL 5100	580,900	586,000	5,100.00
	<u>ANIMAL CONTROL / ANIMAL SHELTER</u>			
01-5201-3460	Pest Control / Rat Abatement	0	0	0.00
01-5201-3990	Animal Control Officer Salaries	24,700	34,600	9,900.00
01-5201-3020	ACO Supplies	1,000	1,000	0.00
01-5201-4290	ACO Fuel	12,000	8,000	(4,000.00)
01-5201-5760	ACO Training & Travel	4,000	4,000	0.00
01-5201-7390	ACO Equipment	10,000	10,000	0.00
01-5205-1720	Kennel Personnel	63,300	58,800	(4,500.00)
01-5205-3020	Animal Shelter Advertising	0	0	0.00
01-5205-3840	Spay/Nueter	1,000	1,000	0.00
01-5205-3850	Euthanization Expense	4,000	2,000	(2,000.00)
01-5205-4020	Cat Litter	0	0	0.00
01-5205-4030	Animal Food & Supplies	5,500	5,500	0.00
01-5205-4060	Animal Shelter Building Maintance and Supplies	2,000	3,000	1,000.00
01-5205-4110	Animal Shelter Janitorial Supplies	0	0	0.00
01-5205-4450	Kennel Office Supplies	1,500	1,500	0.00
01-5205-4810	Animal Shelter Uniforms	500	500	0.00
01-5205-5500	Animal Medical Supplies	13,500	10,000	(3,500.00)
01-5205-5710	Animal Shelter Repairs	500	1,500	1,000.00
01-5205-5730	Animal Shelter Phone	0	0	0.00
01-5205-5760	Animal Shelter Travel Expense	3,000	4,500	1,500.00
01-5205-5780	Kennel Utilities	0	0	0.00
01-5205-7420	Animal Shelter Construction - Grant	0	17,000	17,000.00
01-5205-7250	Animal Shelter Office Equipment	0	0	0.00
01-5205-7390	Equipment	12,600	3,000	(9,600.00)

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
<u>HOSPITAL & HEALTH CARE</u>				
01-5230-5470	Misc. Health Care	500	500	0.00
01-5232-5490	Misc. Health Services (physicals)	2,500	2,500	0.00
01-5233-5490	Misc. Mental Health Services	500	500	0.00
<u>CEMETARY BOARD</u>				
01-5235-5760	Cemetery Board Travel Expenses	2,500	2,500	0.00
01-5235-5480	Soldier Creek Church Project	0	0	0.00
01-5235-7390	Cemetery Board Equipment	500	500	0.00
01-5235-5040	Cemetery Maintenance	2,500	2,500	0.00
				0.00
TOTAL 5200		168,100	174,900	6,800.00
<u>SENIOR CITIZENS</u>				
01-5305-1650	Senior Citizens - County Paid Salaries	15,800	16,300	500.00
01-5305-2030	Senior Citizens Health Insurance	34,000	20,000	(14,000.00)
01-5305-2040	Senior Citizens Life Insurance	300	200	(100.00)
01-5305-3460	Senior Citizens Pest Control	1,000	1,000	0.00
01-5305-4060	Senior Citizen Building Maintenance and Supplies	10,000	10,000	0.00
01-5305-5070	Senior Citizens Direct Subsidy	47,000	61,100	14,100.00
01-5305-5710	Senior Citizen Repairs	4,000	4,000	0.00
01-5305-5780	Senior Citizens Utilities	3,000	3,000	0.00
<u>OTHER COUNTY SERVICES</u>				
01-5420-4460	Aurora Tourist Park Supplies	0	5,500	5,500.00
01-5301-3480	Service to Indigents	1,000	1,000	0.00
01-5301-3440	Pauper Burials	2,000	2,000	0.00
01-5315-3480	Service to Children & Youth	1,000	1,000	0.00
01-5320-5070	Special Service Group Contributions	25,000	35,500	10,500.00
01-5330-5070	Annual Service Group Contributions	0	0	0.00
01-5340-4180	Nuisance Ordinance Funding	0	15,000	15,000.00
				0.00
TOTAL 5300		144,100	175,600	31,500.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
<u>PARKS & RECREATION</u>				
01-5401-1070	County Parks Salaried Employees	88,500	91,100	2,600.00
01-5401-1610	County Park Labor	315,600	312,700	(2,900.00)
01-5401-1650	County Park Office Hrly & Concessions Staff	3,000	21,600	18,600.00
01-5401-3460	County Park Pest Control	1,000	1,000	0.00
01-5401-4080	County Park Mower Repair	4,500	4,500	0.00
01-5401-4110	County Park Cleaning Supplies	1,500	1,500	0.00
01-5401-4210	County Parks Ground Keeping Supplies	8,000	8,000	0.00
01-5401-4290	County Park Gas	20,000	35,000	15,000.00
01-5401-4450	County Parks Office Supplies	3,000	3,000	0.00
01-5401-4460	County Parks General Supplies	17,000	17,000	0.00
01-5401-4670	County Parks Rec. Supplies	10,000	10,000	0.00
01-5401-4810	County Park Uniforms	2,000	2,000	0.00
01-5401-5480	County Park Special Projects	4,000	4,000	0.00
01-5401-5490	County Park Physicals	500	500	0.00
01-5401-5710	County Park Parts and Repairs	8,000	8,000	0.00
01-5401-5730	County Parks Phones	0	0	0.00
01-5401-5760	County Parks Travel	4,000	4,000	0.00
01-5401-5780	County Parks Utilities	80,000	80,000	0.00
01-5401-7130	County Park Electrical Equipment	0	0	0.00
01-5401-7180	County Park Construction	40,000	40,000	0.00
01-5401-7390	County Parks Equipment	40,000	60,000	20,000.00
01-5401-5990	County Park Miscellaneous	0	0	0.00
01-5405-4060	County Parks Maintance and Supplies	30,000	30,000	0.00
01-5405-4670	County Parks-Equipment and Supplies	12,000	12,000	0.00
01-5405-5480	Special Projects - Christmas	10,000	15,000	5,000.00
	TOTAL 5400	702,600	760,900	58,300.00
<u>OTHER EXPENSES</u>				
01-7600-6990	FLW Contingent Liability	38,000	38,000	0.00
01-7100-6010	Judicial Center Bonds	43,750	45,000	1,250.00
01-7500-6030	Arts Commission Debt Service	15,999	15,220	(779.00)
01-7600-6030	Water Vision 20/20 Debt Service Loan	22,000	25,000	3,000.00
	TOTAL 7000	119,749	123,220	3,471.00
<u>Port Authority</u>				
01-8011-5610	Port Authority Expense	80,000	80,000	0.00
	Total 8000	80,000	80,000	0.00
01-9100-3020	Marshall County Branding	0	12,000	12,000.00
01-9100-3070	State Auditors	35,000	35,000	0.00
01-9100-5210	County Insurance	370,000	380,000	10,000.00
01-9100-7390	Loss/Risk/Safety Prevention	0	50,000	50,000.00
01-9100-5510	Membership Dues	35,000	35,000	0.00
01-9100-5690	Registrations, Conference and Trainings Fees	8,500	9,000	500.00
	TOTAL 9100	448,500	521,000	72,500.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
ROAD FUND	BUDGET APPROPRIATIONS			
02-6103-1020	Road Engineer Salary	63,100	65,000	1,900.00
02-6103-1050	Asst. Rd. Engineer Salaries	99,700	102,700	3,000.00
02-6105-1430	Road Personnel Salaries	813,100	837,500	24,400.00
02-6103-1650	Secretary Salary	35,600	36,700	1,100.00
02-6103-1790	Part Time	34,600	0	(34,600.00)
02-6103-3190	Computer Software Maintenance	0	3,000	3,000.00
02-6103-4450	Office Supplies	4,200	4,200	0.00
02-6103-5730	Phone Service	0	0	0.00
02-6103-5760	Travel	7,500	7,500	0.00
02-6103-7390	Office Equipment	9,000	6,000	(3,000.00)
02-6105-3110	Paving	500,000	600,000	100,000.00
02-6105-3100	State Paid Paving	311,000	228,536	(82,464.00)
02-6105-4050	Paving at Road Department	0	30,000	30,000.00
02-6105-3460	Pest Control	1,000	1,000	0.00
02-6105-4060	Building Repairs & Expenses	15,000	15,000	0.00
02-6105-4110	Cleaning Supplies	5,000	5,000	0.00
02-6105-4230	Ice	0	0	0.00
02-6105-4290	Gas & Fuel	300,000	300,000	0.00
02-6105-4810	Uniforms	6,500	6,500	0.00
02-6105-5490	Health Service (physicals)	2,700	2,700	0.00
02-6105-5780	Utilities	17,000	17,000	0.00
02-6105-4470	Road Materials	275,000	300,000	25,000.00
02-6105-4610	Pipe, Culverts, Sewers....	150,000	200,000	50,000.00
02-6105-4690	Sign Materials	30,000	25,000	(5,000.00)
02-6105-4710	Salt	35,000	150,000	115,000.00
02-6105-5710	Parts & Repairs	200,000	200,000	0.00
02-6105-6990	Equipment - Debt Service	14,300	14,300	0.00
02-6105-7130	Equipment	250,000	300,000	50,000.00
02-6105-7300	Bridges	100,000	100,000	0.00
02-6105-3980	Roadside Spraying	0	0	0.00
02-6105-3990	Other Services	7,000	7,000	0.00
02-6105-5990	Miscellaneous	1,000	1,000	0.00
	TOTAL 6100	3,287,300	3,565,636	278,336.00
02-9100-4810	Safety Equipment	5,500	5,500	0.00
02-9100-5430	Vehicle Registration Fees	0	0	0.00
02-9100-5350	Vehicle Insurance	0	0	0.00
02-9200-9990	Reserves		0	(12,200.00)
02-9400-2010	Social Security Match	79,900	79,800	(100.00)
02-9400-2020	Retirement Match	191,000	184,200	(6,800.00)
02-9400-2030	Employee Insurance	217,400	280,900	63,500.00
	TOTAL 9000	506,000	550,400	44,400.00
	TOTAL ROAD FUND	3,793,300	4,116,036	322,736.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
JAIL FUND	BUDGET APPROPRIATIONS			
03-5101-1010	Jailer's Salary	92,500	93,900	1,400.00
03-5101-1030	Deputies Salaries	663,800	686,700	22,900.00
03-5101-1650	Secretary Salary	71,100	73,200	2,100.00
03-5101-1730	Cooks	71,100	72,800	1,700.00
03-5101-1790	Part Time	0	0	0.00
03-5101-2120	Jailer Training Fringe	3,900	3,920	20.00
03-5101-1990	State Inmate Pay	10,000	10,000	0.00
03-5101-3460	Pest Control	2,000	2,000	0.00
03-5101-4110	Cleaning Supplies	28,250	28,250	0.00
03-5101-4250	Food	175,000	175,000	0.00
03-5101-4370	Linens	5,000	5,000	0.00
03-5101-4450	Office Supplies	6,000	6,000	0.00
03-5101-4650	Prisoner Clothing	1,750	1,750	0.00
03-5101-4810	Staff Uniforms	3,000	6,000	3,000.00
03-5101-5310	Jailer Bond	200	200	0.00
03-5101-5490	Medical Care	137,850	137,850	0.00
03-5101-5710	Parts and Repairs	1,000	1,000	0.00
03-5101-5730	Phone Services	0	0	0.00
03-5101-5760	Travel & Training	12,500	12,500	0.00
03-5101-5780	Utilities (Jail & Sheriff Offices)	160,000	160,000	0.00
03-5101-5860	Building Maint. & Repairs	20,000	25,000	5,000.00
03-5101-5880	Equipment Repair	4,000	4,000	0.00
03-5101-5990	Miscellaneous	700	700	0.00
03-5101-7250	Office Equipment	4,750	4,750	0.00
03-5101-7390	Equipment	35,000	35,000	0.00
03-5102-3140	Contract With Other Counties	0	0	0.00
03-5102-5760	Sheriff Transport of Juveniles	0	0	0.00
	TOTAL 5100	1,509,400	1,545,520	36,120.00
03-9200-9990	Reserves		0	0.00
03-9400-2010	Social Security	69,000	71,200	2,200.00
03-9400-2020	Retirement	302,200	299,500	(2,700.00)
03-9400-2030	Employee Insurance	272,900	268,600	(4,300.00)
				0.00
	TOTAL 9000	644,100	639,300	(4,800.00)
				0.00
	TOTAL JAIL FUND	2,153,500	2,184,820	31,320.00

Account Number	DESCRIPTION	FY 13-14	FY 14-15	Difference
OCC TAX ADMIN FUN BUDGET APPROPRIATIONS				
76-9200-9990	Reserve		89,272	(745,930.00)
76-5200-3660	LANDFILL OPERATIONS SUBSIDY	0	0	0.00
76-5047-5660	OCC TAX REFUNDS	125,000	125,000	0.00
TOTAL OCCUPATIONAL TAX ADMINISTRATOR		960,202	214,272	(745,930.00)
E 911 BUDGET APPROPRIATIONS				
75-5145-1590	911 Salaries	214,650	238,500	23,850.00
75-5145-3020	Advertising	500	500	0.00
75-5145-4450	Office Supplies	1,000	1,200	200.00
75-5145-4810	Uniforms	1,750	1,750	0.00
75-5145-5630	Postage	200	200	0.00
75-5145-5690	Dues & Subscriptions	200	200	0.00
75-5145-5730	Phone Services	23,650	26,650	3,000.00
75-5145-5740	Travel & Training	3,600	3,600	0.00
75-5145-5880	Maintenance Communication Equip	32,500	32,500	0.00
75-5145-5990	Miscellaneous	500	500	0.00
75-5145-7030	Communication Equipment	0	100,000	100,000.00
75-5145-7250	Office Equipment	2,500	2,500	0.00
75-5146-1590	Wireless 911 Salaries	71,550	79,500	7,950.00
75-5146-5450	Mapping	12,000	12,000	0.00
75-5146-5730	Phone Expense	24,500	27,500	3,000.00
75-5146-7030	Communication Equipment	1,200	1,200	0.00
75-5146-2010	Social Security	0	0	0.00
75-5146-2020	Retirement	0	0	0.00
75-5146-2030	Medical Insurance	0	0	0.00
TOTAL 5100		390,300	528,300	138,000.00
75-9200-9990	Reserves		40,400	(51,400.00)
75-9400-2020	Retirement	53,500	55,700	2,200.00
75-9400-2010	Social Security	21,900	24,300	2,400.00
75-9400-2030	Medical Insurance	68,500	62,800	(5,700.00)
TOTAL 911 FUND		626,000	711,500	85,500.00
GRANT FUND BUDGET APPROPRIATIONS				
07-5220-7270	Water Vision 20/20 KIA Project	0	0	0.00
07-5224-7270	Delta Regional Authority Project	150,000	0	(150,000.00)
TOTAL GRANT FUNDS		150,000	0	(150,000.00)
VET VAN FUND BUDGET APPROPRIATIONS				
79-6401-1710	VET VAN PROJECT COORDINATOR	5,200	5,200	0.00
79-6401-5730	VET VAN PHONE EXPENSES	800	800	0.00
79-9200-9990	RESERVE FOR TRANSFER		1,010	(100.00)
TOTAL VETERAN VAN FUND		7,110	7,010	(100.00)
GRAND TOTAL ALL FUNDS		15,402,036	15,878,693	476,657.00

MARSHALL COUNTY

LIABILITIES REPORT

LONG TERM LIAB.	
FUND CODE	01
DESCRIPTION	Judicial Building
TERM	10 Years
INTEREST RATE	1.95%
ISSUE DATE	4/24/2012
TOTAL PRINCIPLE	4,815,000.00
TOTAL INTEREST	574,824.86
TOTAL ISSUE	5,389,824.86
PRINCIPAL & INTEREST REMAIN.	4,311,100.00
LESS FY 15 PAYMENTS	541,700.00
TOTAL OUTSTAND 6-30-2015	3,769,400.00
County Portion of FY 15 Liability	44,200.00
NEXT PAYMENT	3/1/2015
FINAL PAYMENT	4/1/2022

LIABILITIES REPORT

LONG TERM LIAB.	
FUND CODE	01
DESCRIPTION	Arts Commission - Childrens Arts Center
TERM	30 Years
INTEREST RATE	3.25%
ISSUE DATE	11/20/2012
TOTAL PRINCIPLE	350,000.00
TOTAL INTEREST	173,766.66
TOTAL ISSUE	523,766.66
PRINCIPAL & INTEREST REMAIN.	498,666.25
LESS FY 15 PAYMENTS	15,213.75
TOTAL OUTSTAND 6-30-2015	483,452.50
County Portion of FY 15 Liability	15,213.75
NEXT PAYMENT	7/20/2013
FINAL PAYMENT	12/20/2042

LIABILITIES REPORT

LONG TERM LIAB.	
FUND CODE	01
DESCRIPTION	KIA - WATER VISION 20/20
TERM	20 Years
INTEREST RATE	3.00%
ISSUE DATE	Anticiapted prior to 6-30-14
TOTAL PRINCIPLE	275,000.00
TOTAL INTEREST	no schedule until close
TOTAL ISSUE	275,000.00
PRINCIPAL & INTEREST REMAIN.	275,000.00
LESS FY 15 PAYMENTS	18,935.00
TOTAL OUTSTAND 6-30-2015	256,065.00
County Portion of FY 15 Liability	18,935.00
County Portion of FY 15 Reserve	2,700.00
NEXT PAYMENT	no schedule until close
FINAL PAYMENT	no schedule until close

LIABILITIES REPORT

LONG TERM LIAB.	
FUND CODE	01
DESCRIPTION	Blacktop Patcher - KACO
TERM	5 Years
INTEREST RATE	3.60%
ISSUE DATE	10/2/2012
TOTAL PRINCIPLE	64,200.00
TOTAL INTEREST	6,194.42
TOTAL ISSUE	70,394.42
BALANCE AS OF 7-1-2014	43,881.41
LESS FY 15 PAYMENTS	14,108.18
BALANCE AS OF 6-30-2015	31,143.85
County Portion of FY 15 Liability	14,108.18
NEXT PAYMENT	7/1/2014
FINAL PAYMENT	10/20/2017

BUDGET SIGNATURE PAGE

Budget Document

Page 18 of 18

Submitted

Date 4-22-2014Signed ml ml

County Judge/Executive

Approved as to Form and Classification

Date: April 28, 2014Signed: Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the _____
County Fiscal Court on the _____ day of _____, 20_____.

Signed _____

County Judge/Executive

Attest _____

County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:

Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601

Marshall County Fiscal Court
Standing Order to Pay Salaries and Utilities
FY 14-15

ANNUAL STANDING ORDER TO PREAPPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the state local finance

The fiscal court of Marshall County further orders upon the written consent of the state local finance officer the following expenses be paid when due:

ACCT /CODE NUMBER	DESCRIPTION
01-5001-1010	Co Judge Ex Salary
01-5001-1030	Deputy Co Judge Ex
01-5001-1650	Co Judge Ex, Secretaries
01-5001-1850	Co Judge Ex, Other Employees
01-5001-2120	County Judge Ex - Training Fringe
01-5001-5730	Co Judge Ex Phone Service
01-5005-1010	Co Attorney Salary
01-5005-1030	Co Attorney Assistant Salary
01-5005-1650	Co Attorney Secretaries Salary
01-5005-5730	County Attorney Phone Service
01-5010-5730	County ClerkPhone Service
01-5015-1030	Sheriff Subsidy
01-5015-1750	Sheriff Office Custodian
01-5015-5730	Phone Services
01-5020-1010	Coroner Salary
01-5020-1030	Deputy Coroner Salary
01-5020-5730	Coroner Telephone
01-5025-1010	Commissioners Salaries
01-5025-2120	Training Fringe
01-5025-5730	Commissioners Office Phone
01-5030-1670	PVA County Paid Salaries
01-5030-1850	PVA Reimbursed Salaries
01-5035-1250	Secretary to Board
01-5035-1910	Board Salaries
01-5040-1020	County Treasurer Salary
01-5040-1040	County Finance Officer Salary
01-5040-5730	Phone Service - County
01-5060-1010	Librarian Salary
01-5065-1920	Election Officer
01-5065-1930	Election Commissioners
01-5070-1070	Co Planner Salary
01-5070-1650	Co Planner Secretary Salary
01-5070-5730	Co Planner Phone Service
01-5075-1060	Economic Development Coordinator Salary
01-5075-1650	Economic Development Secretary Salary
01-5075-5730	Economic Development Phone Service
01-5080-1750	Custodial & Maintenance Salaries
01-5080-1790	Part Time Help
01-5080-5780	Utilities-Courthouse
01-5085-1770	Maintenance Salaries
01-5085-5780	Utilities, Other County Bldgs.
01-5087-1750	Custodial & Maintenance Salaries
01-5087-5780	Utilities Judicial Bldg

01-5102-1850	Juvenile Officer, Salary
01-5102-5730	Phone Service
01-5125-1990	Building Inspection Expense
01-5135-1070	O.E.M. Salary
01-5135-5730	O.E.M. Telephone
01-5135-5780	O.E.M. Utilities
01-5140-1410	Personnel Cost-Ambulance
01-5205-1720	Kennel Personnel
01-5205-3990	Dog Warden
01-5205-5730	Animal Shelter Phone
01-5205-5780	Kennel Utilities
01-5305-1650	Senior Citizens - County Paid Salaries
01-5305-5780	Senior Citizens Utilities
01-5340-1650	Exc. Center County Paid Salaries
01-5340-1850	Exceptional Center Salaries
02-6103-1020	Road Engineer Salary
02-6103-1050	Asst. Rd. Engineer Salaries
02-6103-1650	Secretary Salary
02-6103-5730	Phone Service
02-6105-1430	Road Personnel Salaries
02-6105-5780	Road Utilities
03-5101-1010	Jailer's Salary
03-5101-1030	Deputy Jailer Salaries
03-5101-1650	Jail Secretary Salary
03-5101-1730	Cooks
03-5101-5730	Phone Services
03-5101-5780	Utilities (Jail & Sheriff Offices)
23-5045-1040	Occ Tax Administrator's Salary
23-5401-1070	County Parks Salaried Employees
23-5401-1610	County Park Labor
23-5401-1650	Office Hourly
23-5401-5730	County Parks Phones
23-5401-5780	County Parks Utilities
75-5145-1590	911 Salaries
75-5145-5730	Phone Services
88-5145-1590	Wireless 911 Salaries
88-5145-5730	Phone Expense

It is hereby acknowledged the above standing orders shall expire after July 1 fo each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Marshall County according to the provisions of KRS 68.275(3).

Motion made by:

Terry Anderson

Seconded by:

Bob Gold

Vote:

Misti Jones

Bob Gold

Terry Anderson

Signature:

Mike Miller

County Judge Executive

4/21/2014
Date

Approved:

Robert O. Brice

State Local Finance Officer

4-28-14
Date