

ORDINANCE 2015-01

BUDGET AMENDMENT #2, FY 2015

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2014 - 2015 is amended to:

a) Increase Revenue Account(s)

Bank Shares	014130	\$15,775.00
Excess Fees - County Clerk	014302	\$16,700.00
Excess Fees - County Sheriff	014304	\$149,550.00
Building Inspection Fees	014412	\$21,000.00
Court Facility Fees (Judicial Center)	014532	\$175,000.00
Drug Court Remodel Reimbursement	014532	\$35,800.00
Surplus Sales	014704	\$2,190.00
GIS Reimbursed Phone Bills	014731	\$1,730.00
KY Dept. of Highways - FY 15 Flex Funds	024514	\$21,735.00
KY Dept. of Highways - Resurfacing <i>OR EM</i>	024514	\$425,000.00
Coal Severance Funds	024528	\$35,550.00
Road Maintenance/Improvements	024619	\$7,200.00
Surplus Sales	024704	\$10,500.00
Insurance Claims	024726	\$15,500.00
State Prisoner Payments	034537	\$400,000.00
Transfer in from OTA Fund	034930	\$400,000.00
Surplus from Prior FY	034901	\$110,000.00
Health Department CDBG Grant Closing	074731	\$2,500.00
OTA Interest	764801	\$10,000.00
Crumb Rubber Grant	014510P	\$32,380.00
Delta Regional Authority - MCSD#1	074504W	\$9,946.94
Water Vision 20/20 - KIA	074510B	\$41,307.26
Total Increased Revenue		856,713.20

Removed 196,464.00

c.m. Removed due to prior year receipts EM

b) Increase Expenditure Account(s)

Special Equipment Subsidy Payment	01-5015-1030	\$60,000.00
Surplus Sales	01-5080-3990	\$1,784.00
Drug Court Remodeling Project	01-5087-7420	\$40,000.00
Building Inspector's Fees	01-5125-1990	\$16,800.00
Building Inspector Supplies	01-5125-4450	\$4,200.00
GIS Account Paid Phone Bills	01-5135-5780	\$1,730.00
Crumb Rubber Grant Purchase	01-5405-4060	\$32,380.00
General - Reserves	01-9200-9990	\$292,825.00
Surplus Sales	01-9200-9990	\$406.00
Road - Personnel	02-6105-1430	\$18,200.00

c.m. See Above EM

KY Dept. of Highways - FY 15 Flex Funds	02-6105-3100	\$21,735.00
KY Dept. of Highways - Resurfacing	02-6105-3100	\$425,000.00
Road Dept. Equipment	02-6105-7130	\$15,000.00
Road - Reserves	02-9200-9990	\$35,550.00
Deputy Jailer Uniform	03-5101-4810	\$1,600.00
Jail - Reserve	03-9200-9990	\$108,400.00
Water Vision 20/20 - KIA	07-5220-7270	\$41,307.26
M/C Sanitation District #1	07-5224-7270	\$9,946.94
Health Department CDBG Grant Closing	07-5231-7420	\$2,500.00
OTA - Reserves	76-9200-9990	\$10,000.00
Total Increased Expenditure		856,713.20

Removed
116,464.00

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 21st Day of April, 2015.

Chyrrill Miller
Chyrrill Miller, County Judge/Executive

Approved as to form and classification this 28th day of April, 2015.

Robert O. Brans
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 2015.

Chyrrill Miller, County Judge/Executive

