

**Ordinance 2015-02
Budget Summary
Notice Of Adoption**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2015-2016 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2016

SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose	Appropriation
(01) GENERAL FUND	
5000 General Government	\$3,019,095
5100 Protection to Persons and Property	\$608,175
5200 General Health & Sanitation	\$171,750
5300 Social Services	\$131,130
5400 Recreation & Culture	\$734,400
7000 Debt Service	\$82,630
8000 Capital Projects	\$80,000
9100 General Services	\$453,050
9200 Reserves	\$147,600
9400 Fringe Benefits	\$2,791,000
TOTAL GENERAL FUND	\$8,218,830
(02) ROAD FUND	
6100 Roads	\$3,610,471
9400 Fringe Benefits	\$554,900
TOTAL ROAD FUND	\$4,165,371
(03) JAIL FUND	
5100 Protection to Person & Property	\$1,588,300
9400 Fringe Benefits	\$645,200
TOTAL JAIL FUND	\$2,233,500
(07) GRANT FUND	
5200 General Health & Sanitation	\$0
TOTAL GRANT FUND	\$0
(75) E. 911 FUND	
5100 Protection to Person & Property	\$435,950
9200 Reserves	\$0
9400 Fringe Benefits	\$155,800
TOTAL E. 911 FUND	\$591,750
(76) Occupational Tax Administrator Fund	
9200 Reserves	\$114,917
5000 General Government	\$95,000
Total Occupational Tax Administrator Fund	\$209,917
(79) Veterans Van Fund	
6400 Other Transportation Facilities & Services	\$3,910
Total	\$15,423,278

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

Approved by the MARSHALL COUNTY FISCAL COURT on the 5th day of May, 2015.

Approved by the State Local Finance Officer as to Form and Classification on the 7th day of May, 2015.

BUDGET OF MARSHALL COUNTY
Fiscal Year Ending June 30, 2016
SUMMARY ANALYSIS OF APPROPRIATIONS

Category Purpose

Appropriation

This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the 16th day of June, 2015.