

ORDINANCE 2015-06

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2015 - 2016 is amended to:

a) Increase Revenue Account(s)

Miscellaneous - Frank Murphy	014731	\$2,639.99
Ambulance Grant	014510	\$13,000.00
Surplus from Prior FY	014901	\$34,832.12
State Funded Paving - County Line	024514	\$100,000.00
State Funded Paving - Barge Island Rd	024514	\$425,000.00
State Funded Paving - Hospital Rd	024514	\$303,551.70
State Funded Paving - Tom Prather/Shar-Cal Rd	024514	\$225,000.00
Truck License Distribution	024516	\$7,546.09
Driver's License Revenue	024517	\$162.50
County Road Aid (FY 15)	024518	\$173,044.00
Coal Severance Funds	024528	\$12,958.27
Miscellaneous - Allstate Insurance	024731	\$4,103.22
Surplus from Prior FY	024901	\$8,830.76
Contract with Other Counties	034536	\$17,000.00
Surplus from Prior FY	034901	\$1,212.16
Delta Regional - Wastewater	074510E	\$17,988.54
Surplus from Prior FY	074901	\$7,413.79
Surplus from Prior FY	764901	\$29,117.35
Surplus from Prior FY	794901	\$979.16
Building Inspection Fees	014412	-\$61,715.29
Commercial Inspections	834412	\$56,715.29
Residential Inspections	834413	\$45,000.00
Electrical Inspections	834415	\$5,000.00
Buidling Inspections Interest	834801	\$10.00
Transfer Out from General to BI Fund	014909	-\$28,284.71
Transfer In from General to BI Fund	834910	\$28,284.71
ABC Regulatory Fees	814132	\$200,000.00
ABC License Fees	814402	\$24,000.00
Interest	814801	\$50.00
Total Increased Revenue		\$1,653,439.65

b) Increase Expenditure Account(s)

OEM Safety Supplies/Training Materials	01-5135-5740	\$2,639.99
Ambulance Grant - Stretchers	01-5140-7130	\$13,000.00
General - Reserves	01-9200-9990	\$34,832.12
State Funded Paving - County Line Road	02-6105-3100	\$100,000.00
State Funded Paving - Barge Island Road	02-6105-3100	\$425,000.00
State Funded Paving - Tom Prather/Shar Cal Road	02-6105-3100	\$225,000.00
Road - Reserves (FY 15 Reimburse Hosp. Rd)	02-9200-9990	\$303,551.70
Road - Reserves	02-9200-9990	\$7,546.09
Road - Reserves	02-9200-9990	\$162.50
Road - Reserves	02-9200-9990	\$173,044.00
County Paving	02-6105-3110	\$12,958.27
Road Equipment	02-6105-7130	\$4,103.22
Road - Reserves	02-9200-9990	\$8,830.76
Jail - Reserve	03-9200-9990	\$17,000.00
Jail - Reserve	03-9200-9990	\$1,212.16
Delta Regional - Wastewater	07-5224-7270	\$17,988.54
Grant - Reserves	07-9200-9990	\$7,413.79
OTA - Reserves	76-9200-9990	\$29,117.35
Veteran's Van Fund - Reserves	79-9200-9990	\$979.16
Expanded Jurisdiction Board	01-5125-1910	-\$2,800.00
Building Inspectors Fee	01-5125-1990	-\$69,206.90
Building Inspection Supplies	01-5125-4450	-\$6,463.43
Building Inspection Travel	01-5125-5760	-\$2,850.00
General - Reserves	01-9200-9990	-\$8,679.67
Expanded Jurisdiction Board	83-5125-1910	\$2,800.00
Building Inspectors Fee	83-5125-1990	\$117,736.57
Building Inspection Supplies	83-5125-4450	\$6,463.43
Building Inspection Travel	83-5125-5760	\$2,850.00
Building Inspection Refunds	83-5125-5660	\$1,000.00
Building Inspection Office Staff	83-5125-1650	\$4,160.00
ABC Office Staff	81-5050-1060	\$65,000.00
ABC Policing/Enforcement	81-5050-1080	\$100,040.00
ABC Fee Collections (15% of Treas. Salary)	81-5050-3270	\$8,600.00
ABC Office Rent (8/12 Months @ \$20K/yr)	81-5050-3640	\$13,350.00
ABC Office Supplies	81-5050-4450	\$2,500.00
ABC Bond	81-5050-5310	\$250.00
ABC Travel Expense	81-5050-5760	\$8,000.00
ABC Refunds	81-5050-5670	\$500.00
ABC Reserves	81-9200-9990	\$2,500.00
ABC FICA Match	81-9400-2010	\$5,000.00
ABC Retirement Match	81-9400-2020	\$11,310.00
ABC Health Insurance	81-9400-2030	\$7,000.00
Total Increased Expenditure		\$1,653,439.65

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 20th Day of October, 2015.

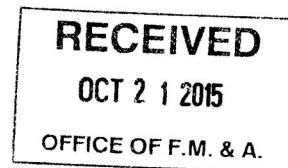
Chyrill Miller
Chyrill Miller, County Judge/Executive

Approved as to form and classification this 21st day of October, 2015.

Robert O. Brown
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 3rd day of November, 2015.

Chyrill Miller
Chyrill Miller, County Judge/Executive



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SECTION ONE: The annual budget for fiscal year 2015 - 2016 is amended to:
a) Increase Revenue Account(s)

Total Increased Revenue	\$1,653,439.65
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b) Increase Expenditure Account(s)

Total Increased Expenditure	\$1,653,439.65
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