ORDINANCE 2015-06

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF: WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT: SECTION ONE: The annual budget for fiscal year 2015 - 2016 is amended to:

a) Increase Revenue Account(s)

a) Increase Revenue Account(s)		
Miscellaneous - Frank Murphy	014731	\$2,639.99
Ambulance Grant	014510	\$13,000.00
Surplus from Prior FY	014901	\$34,832.12
State Funded Paving - County Line	024514	\$100,000.00
State Funded Paving - Barge Island Rd	024514	\$425,000.00
State Funded Paving - Hospital Rd	024514	\$303,551.70
State Funded Paving - Tom Prather/Shar-Cal Rd	024514	\$225,000.00
Truck License Distribution	024516	\$7,546.09
Driver's License Revenue	024517	\$162.50
County Road Aid (FY 15)	024518	\$173,044.00
Coal Severance Funds	024528	\$12,958.27
Miscellaneous - Allstate Insurance	024731	\$4,103.22
Surplus from Prior FY	024901	\$8,830.76
Contract with Other Counties	034536	\$17,000.00
Surplus from Prior FY	034901	\$1,212.16
Delta Regional - Wastewater	074510E	\$17,988.54
Surplus from Prior FY	074901	\$7,413.79
Surplus from Prior FY	764901	\$29,117.35
Surplus from Prior FY	794901	\$979.16
Building Inspection Fees	014412	-\$61,715.29
Commercial Inspections	834412	\$56,715.29
Residential Inspections	834413	\$45,000.00
Electrical Inspections	834415	\$5,000.00
Buidling Inspections Interest	834801	\$10.00
Transfer Out from General to BI Fund	014909	-\$28,284.71
Transfer In from General to BI Fund	834910	\$28,284.71
ABC Regulatory Fees	814132	\$200,000.00
ABC License Fees	814402	\$24,000.00
Interest	814801	\$50.00
Total Increased Revenue		\$1,653,439.65

b) Increase Expenditure Account(s)

Ambulance Grant - Stretchers 01-5140-7130 \$13,000.00 General - Reserves 01-9200-9990 \$34,832.12 State Funded Paving - County Line Road 02-6105-3100 \$100,000.00 State Funded Paving - Barge Island Road 02-6105-3100 \$425,000.00 State Funded Paving - Tom Prather/Shar Cal Road 02-6105-3100 \$225,000.00 Road - Reserves (FY 15 Reimburse Hosp. Rd) 02-9200-9990 \$303,551.70 Road - Reserves 02-9200-9990 \$7,546.09 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-3110 \$12,958.27 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$7,413.79 OTA - Reserves 79-9200-9990 \$99.117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$29,117.35 V			
State Funded Paving - County Line Road 02-6105-3100 \$10,000.00 \$34,832.12 \$15 tate Funded Paving - Barge Island Road 02-6105-3100 \$225,000.00 \$245,000.00	OEM Safety Supplies/Training Materials	01-5135-5740	\$2,639.99
State Funded Paving - County Line Road 02-6105-3100 \$100,000.00 State Funded Paving - Barge Island Road 02-6105-3100 \$425,000.00 State Funded Paving - Tom Prather/Shar Cal Road 02-6105-3100 \$225,000.00 Road - Reserves (FY 15 Reimburse Hosp. Rd) 02-9200-9990 \$303,551.70 Road - Reserves 02-9200-9990 \$7,546.09 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-3110 \$12,958.27 Road - Reserves 02-9200-9990 \$8,300.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 07-9200-9990 \$27,117.35 Expanded Jurisdiction Board 01-5125-1910 -52,800.00 Building Inspection Supplies 01-5125-1990 -\$69,206.90 Building Inspection Travel 01-5125-560 -\$2,850.00 Gen	Ambulance Grant - Stretchers	01-5140-7130	\$13,000.00
State Funded Paving - Barge Island Road 02-6105-3100 \$425,000.00 State Funded Paving - Tom Prather/Shar Cal Road 02-6105-3100 \$225,000.00 Road - Reserves (FY 15 Reimburse Hosp. Rd) 02-9200-9990 \$303,551.70 Road - Reserves 02-9200-9990 \$162.50 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,121.16 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$7,413.79 OTA - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 \$2,800.00 Building Inspection Supplies 01-5125-4950 \$6,63.43 Building Inspection Travel 01-5125-4950 \$6,63.43 Building Inspection Supplies 83-5125-	General - Reserves	01-9200-9990	\$34,832.12
State Funded Paving - Tom Prather/Shar Cal Road 02-6105-3100 \$225,000.00 Road - Reserves (FY 15 Reimburse Hosp. Rd) 02-9200-9990 \$303,551.70 Road - Reserves 02-9200-9990 \$7,546.09 Road - Reserves 02-9200-9990 \$1162.50 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-7130 \$4,103.22 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserves 07-9200-9990 \$1,712.16 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 76-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$6,63.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 \$8,679.67 Expanded Jurisdiction Board 83-5125-1910 </td <td>State Funded Paving - County Line Road</td> <td>02-6105-3100</td> <td>\$100,000.00</td>	State Funded Paving - County Line Road	02-6105-3100	\$100,000.00
Road - Reserves (FY 15 Reimburse Hosp. Rd) 02-9200-9990 \$303,551.70 Road - Reserves 02-9200-9990 \$7,546.09 Road - Reserves 02-9200-9990 \$162.50 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 70-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 \$2,800.00 Building Inspection Supplies 01-5125-1990 \$69,206.90 Building Inspection Travel 01-5125-4450 \$6,463.43 Building Inspection Travel 01-5125-5760 \$2,850.00 General - Reserves 01-920-9990 \$9,769.00 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 <td>State Funded Paving - Barge Island Road</td> <td>02-6105-3100</td> <td>\$425,000.00</td>	State Funded Paving - Barge Island Road	02-6105-3100	\$425,000.00
Road - Reserves 02-9200-9990 \$7,546.09 Road - Reserves 02-9200-9990 \$162.50 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$29,117.35 Expanded Jurisdiction Board 01-5125-1910 \$2,800.00 Building Inspection Supplies 01-5125-1990 \$69,206.90 Building Inspection Travel 83-5125-1990 \$3,679.67	State Funded Paving - Tom Prather/Shar Cal Road	02-6105-3100	\$225,000.00
Road - Reserves 02-9200-9990 \$1,62.50 Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserves 07-9200-9990 \$1,7,212.16 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 \$2,800.00 Building Inspection Supplies 01-5125-1990 \$69,206.90 Building Inspection Travel 01-5125-1990 \$6,463.43 Building Inspection Travel 01-5125-5760 \$2,850.00 General - Reserves 01-9200-9990 \$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspection Travel 83-5125-560 \$2,800.00 <	Road - Reserves (FY 15 Reimburse Hosp. Rd)	02-9200-9990	\$303,551.70
Road - Reserves 02-9200-9990 \$173,044.00 County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$999.16 Expanded Jurisdiction Board 01-5125-1910 \$2,800.00 Building Inspectors Fee 01-5125-4450 \$6,463.43 Building Inspection Travel 01-5125-5760 \$2,850.00 General - Reserves 01-9200-9990 \$3,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspection Travel 83-5125-1990 \$11,7736.57 Building Inspection Supplies 83-5125-1990	Road - Reserves	02-9200-9990	\$7,546.09
County Paving 02-6105-3110 \$12,958.27 Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,712.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.37 OTA - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-4450 -\$6,463.43 Building Inspection Board 83-5125-1930 \$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1930 \$2,850.00 Building Inspection Travel 83-5125-1930 \$2,850.00 Building Inspection Supplies 83-5125-1930	Road - Reserves	02-9200-9990	\$162.50
Road Equipment 02-6105-7130 \$4,103.22 Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-450 -\$66,60.90 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspection Supplies 83-5125-1910 \$2,800.00 Building Inspection Supplies 83-5125-1910 \$2,800.00 Building Inspection Supplies 83-5125-1950 \$1,7736.57 Building Inspection Travel <t< td=""><td>Road - Reserves</td><td>02-9200-9990</td><td>\$173,044.00</td></t<>	Road - Reserves	02-9200-9990	\$173,044.00
Road - Reserves 02-9200-9990 \$8,830.76 Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1990 -\$69,200.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 \$8,679.67 Expanded Jurisdiction Board 83-5125-1990 \$117,736.57 Expanded Jurisdiction Board 83-5125-1990 \$117,736.57 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-1990 \$1,000.00 Building Inspection Refunds 83-5125-560 \$2,850.00 Building Inspection Refunds <td>County Paving</td> <td>02-6105-3110</td> <td>\$12,958.27</td>	County Paving	02-6105-3110	\$12,958.27
Jail - Reserve 03-9200-9990 \$17,000.00 Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspection Supplies 01-5125-1990 -\$69,206.90 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-5760 -\$2,850.00 Building Inspection Fee 83-5125-1910 \$2,800.00 Building Inspection Supplies 83-5125-1990 \$117,736.57 Building Inspection Refunds 83-5125-560 \$2,850.00 Building Inspection Refunds 83-5125-560 \$2,850.00 Building Inspection Refunds 83-5125-560 \$1,000.00 Building Inspection Refunds 83-5125-060 \$2,500.00 BABC Office Staff <td>Road Equipment</td> <td>02-6105-7130</td> <td>\$4,103.22</td>	Road Equipment	02-6105-7130	\$4,103.22
Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspection Supplies 01-5125-1990 -\$69,206.90 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspections Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-1990 \$117,736.57 Building Inspection Travel 83-5125-1990 \$1,700.00 Building Inspection Refunds 83-5125-560 \$2,850.00 Building Inspection Refunds 83-5125-560 \$1,000.00 Building Inspection Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1060 \$65,000.00 AB	Road - Reserves	02-9200-9990	\$8,830.76
Jail - Reserve 03-9200-9990 \$1,212.16 Delta Regional - Wastewater 07-5224-7270 \$17,988.54 Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-990 \$117,736.57 Building Inspection Travel 83-5125-560 \$2,850.00 Building Inspection Travel 83-5125-560 \$2,850.00 Building Inspection Refunds 83-5125-560 \$1,000.00 Building Inspection Office Staff 81-5050-1060 \$65,000.00 ABC Office Staff 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3270 \$8,600.00 ABC Office Supplies 81-5050-5760 \$2,500.00 ABC Reserves 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5760 \$8,000.00 ABC Refunds 81-900-9990 \$2,500.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Jail - Reserve	03-9200-9990	\$17,000.00
Grant - Reserves 07-9200-9990 \$7,413.79 OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-1990 \$117,736.57 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-560 \$1,000.00 Building Inspection Office Staff 81-5050-1060 \$65,000.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1060 \$10,000.00 ABC Ree Collections (15% of Treas. Salary) 81-5050-3640 \$13,350.00	Jail - Reserve	03-9200-9990	\$1,212.16
OTA - Reserves 76-9200-9990 \$29,117.35 Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-4450 \$6,463.43 Building Inspection Refunds 83-5125-5760 \$2,850.00 Building Inspection Office Staff 83-5125-560 \$1,000.00 Building Inspection Office Staff 81-5050-1060 \$65,000.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3640 \$13,350.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,3	Delta Regional - Wastewater	07-5224-7270	\$17,988.54
Veteran's Van Fund - Reserves 79-9200-9990 \$979.16 Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-4450 \$2,850.00 Building Inspection Refunds 83-5125-5760 \$2,850.00 Building Inspection Office Staff 83-5125-1650 \$1,000.00 Building Inspection Office Staff 81-5050-1060 \$65,000.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-3270 \$8,600.00 ABC General (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Bond 81-5050-5760 \$8,000.00	Grant - Reserves	07-9200-9990	\$7,413.79
Expanded Jurisdiction Board 01-5125-1910 -\$2,800.00 Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-560 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-5760 \$2,500.00 ABC Refunds 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Refunds 81-900-9990 \$2,500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC Reirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	OTA - Reserves	76-9200-9990	\$29,117.35
Building Inspectors Fee 01-5125-1990 -\$69,206.90 Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5760 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$1,000.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Bond 81-5050-3510 \$250.00 ABC Refunds 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reser	Veteran's Van Fund - Reserves	79-9200-9990	\$979.16
Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Bond 81-5050-5310 \$2,500.00 ABC Refunds 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5760 \$5,000.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC Retirement Mat	Expanded Jurisdiction Board	01-5125-1910	-\$2,800.00
Building Inspection Supplies 01-5125-4450 -\$6,463.43 Building Inspection Travel 01-5125-5760 -\$2,850.00 General - Reserves 01-9200-9990 -\$8,679.67 Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Bond 81-5050-5310 \$250.00 ABC Bond 81-5050-5310 \$250.00 ABC Refunds 81-5050-5670 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves <t< td=""><td>Building Inspectors Fee</td><td>01-5125-1990</td><td>-\$69,206.90</td></t<>	Building Inspectors Fee	01-5125-1990	-\$69,206.90
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Expanded Jurisdiction Board 83-5125-1910 \$2,800.00 Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Bond 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Refunds 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 <td>Building Inspection Travel</td> <td>01-5125-5760</td> <td>-\$2,850.00</td>	Building Inspection Travel	01-5125-5760	-\$2,850.00
Building Inspectors Fee 83-5125-1990 \$117,736.57 Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	General - Reserves	01-9200-9990	-\$8,679.67
Building Inspection Supplies 83-5125-4450 \$6,463.43 Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-3640 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Expanded Jurisdiction Board	83-5125-1910	\$2,800.00
Building Inspection Travel 83-5125-5760 \$2,850.00 Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC Reserves 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Building Inspectors Fee	83-5125-1990	\$117,736.57
Building Inspection Refunds 83-5125-5660 \$1,000.00 Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC RicA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Building Inspection Supplies	83-5125-4450	\$6,463.43
Building Inspection Office Staff 83-5125-1650 \$4,160.00 ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Building Inspection Travel	83-5125-5760	\$2,850.00
ABC Office Staff 81-5050-1060 \$65,000.00 ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Building Inspection Refunds	83-5125-5660	\$1,000.00
ABC Policing/Enforcement 81-5050-1080 \$100,040.00 ABC Fee Collections (15% of Treas. Salary) 81-5050-3270 \$8,600.00 ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC RICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	Building Inspection Office Staff	83-5125-1650	\$4,160.00
ABC Fee Collections (15% of Treas. Salary) ABC Office Rent (8/12 Months @ \$20K/yr) ABC Office Supplies ABC Office Supplies B1-5050-3640 \$1,3,350.00 \$2,500.00 ABC Bond B1-5050-5310 \$250.00 ABC Travel Expense B1-5050-5760 \$8,000.00 ABC Refunds B1-5050-5670 \$500.00 ABC Reserves B1-9200-9990 \$2,500.00 ABC FICA Match B1-9400-2010 \$5,000.00 ABC Retirement Match B1-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Office Staff	81-5050-1060	\$65,000.00
ABC Office Rent (8/12 Months @ \$20K/yr) 81-5050-3640 \$13,350.00 ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC RicA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Policing/Enforcement	81-5050-1080	\$100,040.00
ABC Office Supplies 81-5050-4450 \$2,500.00 ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Fee Collections (15% of Treas. Salary)	81-5050-3270	\$8,600.00
ABC Bond 81-5050-5310 \$250.00 ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Office Rent (8/12 Months @ \$20K/yr)	81-5050-3640	\$13,350.00
ABC Travel Expense 81-5050-5760 \$8,000.00 ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Office Supplies	81-5050-4450	\$2,500.00
ABC Refunds 81-5050-5670 \$500.00 ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Bond	81-5050-5310	\$250.00
ABC Reserves 81-9200-9990 \$2,500.00 ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Travel Expense	81-5050-5760	\$8,000.00
ABC FICA Match 81-9400-2010 \$5,000.00 ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00		81-5050-5670	\$500.00
ABC Retirement Match 81-9400-2020 \$11,310.00 ABC Health Insurance 81-9400-2030 \$7,000.00	ABC Reserves	81-9200-9990	\$2,500.00
ABC Health Insurance 81-9400-2030 \$7,000.00	ABC FICA Match	81-9400-2010	\$5,000.00
	ABC Retirement Match	81-9400-2020	\$11,310.00
Total Increased Expenditure \$1,653,439.65	ABC Health Insurance	81-9400-2030	\$7,000.00
	\$1,653,439.65		

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SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 20th Day of October, 2015.

Chyrild Miller, County Judge/Executive

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of November, 2015.

Chyrill Miller, County Judge/Executive

RECEIVED

OCT 2 1 2015

OFFICE OF F.M. & A.

ORDINANCE 2015-06

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF: WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 2015 - 2016 is amended to:
a) Increase Revenue Account(s)

Total Increased Revenue

\$1,653,439.65

b) Increase Expenditure Account(s)

Total Increased Expenditure

\$1,653,439.65

 ${\tt SECTION}$ ${\tt TWO:}$ The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 20^{th} Day of October, 2015. Chyrill Miller, County Judge/Executive

Approved as to form and classification this $21^{\rm st}$ day of October, 2015. Robert O. Brown, State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 3rd day of November, 2015. Chyrill Miller, County Judge/Executive