ORDINANCE 2016-04

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF: WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT: SECTION ONE: The annual budget for fiscal year 2015 - 2016 is amended to:

a) Increase Revenue Account(s)

Insurance Proceeds	014726	\$5,554.41
Refund from Lowes for Building Materials	014731	\$18,150.69
Secondary Rural Roads Funding - Moors	024514	\$657,000.00
Sheriff's Travel Expenses	014731	\$108.34
ED Travel Expenses	014731	\$132.85
Commissioner's Travel Expense	014731	\$189.25
Electrical Inspections	834415	\$8,500.00
OEM Training Supplies - Restitution	014731	\$500.00
Total Increased Revenue		\$690,135.54

b) Increase Expenditure Account(s)

General Fund Reserves	01-9200-9990	\$18,150.69
Sheriff's Office Auto Expenses	01-5015-5710	\$5,554.41
State Paid Paving Projects	02-6105-3100	\$657,000.00
Sheriff's Travel Expenses	01-5015-5760	\$108.34
ED Travel Expenses	01-5075-5760	\$132.85
Commissioner's Travel Expense	01-5025-5760	\$189.25
OEM Training Supplies	01-5135-5740	\$500.00
Building Inspection Supplies	83-5125-4450	\$2,400.00
Building Inspection FICA Match	83-9400-2010	\$3,250.00
Building Inspector Fees	83-5125-1990	\$2,850.00
Total Increased Expenditure		\$690,135.54

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 3rd Day of May, 2016.

Kevin Neal, County Judge/Executive

Approved as to form and classification this 4 day of May. 2016.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the day of 2016.

Neal, County Judge/Executive

REGENED

MAY 0 9 2016

MARSHALL CO. JUDGE'S OFFICE

RECEIVED

OFFICE OF F.M. & A.