

**Ordinance 2016-05
Budget Summary
Notice Of Adoption**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2016-2017 and the amount stated are appropriated for the purposes indicated.

BUDGET OF MARSHALL COUNTY

Fiscal Year Ending June 30, 2017

SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Appropriation
(01) GENERAL FUND		
5000	General Government	\$5,983,125
5100	Protection to Persons and Property	\$482,950
5200	General Health & Sanitation	\$164,800
5300	Social Services	\$133,450
5400	Recreation & Culture	\$781,050
7000	Debt Service	\$411,970
8000	Capital Projects	\$0
9100	General Services	\$420,000
9200	Reserves	\$863,581
9400	Fringe Benefits	\$370,200
TOTAL GENERAL FUND		\$9,611,126
(02) ROAD FUND		
6100	Roads	\$3,067,123
9400	Fringe Benefits	\$803,100
TOTAL ROAD FUND		\$3,870,223
(03) JAIL FUND		
5100	Protection to Person & Property	\$1,606,050
9400	Fringe Benefits	\$712,300
TOTAL JAIL FUND		\$2,318,350
(07) GRANT FUND		
5200	General Health & Sanitation	\$0
TOTAL GRANT FUND		\$0
(75) E. 911 FUND		
5100	Protection to Person & Property	\$440,000
9200	Reserves	\$64,940
9400	Fringe Benefits	\$168,475
TOTAL E. 911 FUND		\$673,415
(76) Occupational Tax Administrator Fund		
9200	Reserves	\$511,960
5000	General Government	\$115,000
Total Occupational Tax Administrator Fund		\$626,960
(79) Veterans Van Fund		
6400	Other Transportation Facilities & Services	\$6,510
(81) ABC Fund		
5050	Administration & Enforcement	\$92,710
5160	Enforcement	\$303,790
9200	Reserves	\$50,000
9400	Fringe	\$18,500
Total ABC Fund		\$465,000
(83) Building Inspection Fund		
5125	Administrative	\$114,600
9400	Fringe	\$5,400
Total Building Inspection Fund		\$120,000
Total Budget		\$17,691,584

SECTION TWO. This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

Approved by the MARSHALL COUNTY FISCAL COURT on the 3rd day of May, 2016.

Approved by the State Local Finance Officer as to Form and Classification on the 6th day of May, 2016.

This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the 27th day of June, 2016.

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date May 3rd 2016

Signed [Signature]
County Judge/Executive

Approved as to Form and Classification

Date: May 6, 2016

Signed: Jandia K. Dunahoo
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Marshall County Fiscal Court on the 27 day of June, 2016.

Signed [Signature]
County Judge/Executive

Attest [Signature]
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601