

ORDINANCE 2017-16

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2017 - 2018 is amended to:

a) Increase Revenue Account(s)


Franchise Tax	014131	\$16,996.64	✓
Insurance Claim Reimbursements - Sheriff	014726	\$16,477.63	✓
Miscellaneous General Revenues	014731	\$4,597.20	✓
County Road Aid	024518	\$74,800.80	✓
Road Signs	024620	\$140.25	✓
Road Maintenance	024619	\$3,709.85	✓
Road Dept. Surplus Equipment	024704	\$43,985.31	✓
Insurance Claim Reimbursements - Road	024726	\$2,862.35	✓
Miscellaneous Road Revenues	024731	\$14,818.22	✓
Interest Income - Road	024801	\$746.99	✓
Contract with other Counties - Inmates	034536	\$6,897.60	✓
Miscellaneous Jail Revenues	034731	\$4,003.51	✓
Delta Regional Authority Grant	074510E	\$177,870.48	✓
Interest Income - Occup. Tax Admin. Fund	764801	\$2,028.35	✓
Total Increased Revenue		\$295,134.38	

b) Increase Expenditure Account(s)

Sheriff's Auto Expenses - Repairs	01-5015-5710	\$16,477.63
Reserves - General Fund	01-9200-9990	\$21,593.84
County Paid Paving	02-6105-3110	\$50,200.00
Road Dept. Equipment	02-6105-7130	\$16,062.97
Jail Food	03-5101-4250	\$10,901.11
Delta Regional Authority Grant	07-5224-7270	\$177,870.48
Reserves - Occup. Tax Admin. Fund	76-9200-9990	\$2,028.35
Total Increased Expenditure		\$295,134.38

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.


Approved by the MARSHALL COUNTY FISCAL COURT the 5th day of December, 2017.


Kevin Neal, County Judge/Executive

Approved as to form and classification this 20 day of Dec, 2017.


Sandra K. Demahou
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 5th day of January, 2018.


Kevin Neal, County Judge/Executive

Page 2 of 2

RECEIVED
DEC 22 2017
MARSHALL CO. JUDGE'S OFFICE

RECEIVED
DEC 12 2017
OFFICE OF F.M. & A.