

ORDINANCE 2018-01

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2017 - 2018 is amended to:

a) Increase Revenue Account(s)


Underwriters Safety & Claims (Maintenance Fire)	014726	✓	\$98,471.82
Purchase Area Reg. Indust. Authority	014731	✓	\$90,000.00
KACO Work Comp Refund	014731	✓	\$25,088.00
FEMA DR 4278-KY PW#10 (Shar-Cal Bridge)	024510	✓	\$394,439.89
County Road Aid - FY 2017 80/20 Bridge \$	024518	✓	\$24,800.00
County Road Aid - FY 2017 Emergency 50-50	024518	✓	\$50,000.00
County Road Aid - FY 2017	024518	✓	\$19,905.00
County Road Aid - Reed Road FD39 Funds	024518	✓	\$132,195.00
Underwriters Safety & Claims (Maintenance Fire)	024726	✓	\$250,000.00
Total Increased Revenue			\$1,084,899.71

b) Increase Expenditure Account(s)

Underwriters Safety & Claims (Main. Fire - Main. Trucks)	01-9200-9990	✓	\$36,190.00
Underwriters Safety & Claims (Main. Fire - Voting Machines)	01-5065-7370	✓	\$57,637.94
Underwriters Safety & Claims (Main. Fire - Sheriff Equip.)	01-5015-5710	✓	\$4,643.88
Fiscal Court Capital Projects (Southwest 1)	01-9200-9990	✓	\$90,000.00
KACO Work Comp Refund	01-9200-9990	✓	\$25,088.00
FEMA DR 4278-KY PW#10 (Shar-Cal Bridge)	02-6105-7300	✓	\$394,439.89
County Road Aid	02-6105-7300	✓	\$94,705.00
County Road Aid - Reed Road FD39 Funds	02-6105-3100	✓	\$132,195.00
Road Department Equipment	02-6105-7130	✓	\$250,000.00
Total Increased Expenditure			\$1,084,899.71

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 20th day of February, 2018.


Kevin Neal, County Judge/Executive

Approved as to form and classification this 28 day of March 2018.


Sandra K. Dunahoo
State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 17 day of April, 2018.


Kevin Neal, County Judge/Executive

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MARSHALL CO. JUDGE'S OFFICE

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