

ORDINANCE 2018-11

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:
WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:
SECTION ONE: The annual budget for fiscal year 2018 - 2019 is amended to:

a) Increase Revenue Account(s)

General Fund - Insurance Claims	014726	\$84,020.05	✓
General Fund - Miscellaneous	014731	\$355,068.14	✓
General Fund - Surplus from Prior Year	014901	\$120,000.19	✓
General Fund - Prior Year Void Checks	014903	\$106.32	✓
Road Fund - Grant/Road Agreements	024510	\$233,000.00	✓ \$153,047
Road Fund - Truck License Distribution	024516	\$19,527.03	✓
Road Fund - Drivers License Refund	024517	\$3,273.25	✓ \$273.25
Road Fund - Insurance Claims	024726	\$7,566.62	✓
Jail Fund - Miscellaneous	034731	\$3,516.64	✓
Jail Fund - Surplus from Prior Year	034901	\$46,181.35	✓
911 Fund - Insurance Claims	754726	\$2,906.79	✓
911 Fund - Surplus from Prior Year	754901	\$60,398.71	✓
ABC Fund - Surplus from Prior Year	814901	\$93,448.69	✓
Building Insp. Fund - Surplus from Prior Year	834901	\$45,888.94	✓
Total Increased Revenue		\$1,024,902.72	991,949.72 WR

b) Increase Expenditure Account(s)

Sheriff's Office Auto Repairs	01-5015-5710	\$9,155.25	
Sheriff's Admin. Expenses - Jury Meals	01-5015-3580	\$55.46	
Other Buildings - Maintenance & Repairs	01-5085-4060	\$2,465.97	
County Judge/Exec. Office Travel	01-5001-5760	\$166.04	
Commissioner District 2 Travel Expenses	01-5025-5762	\$829.01	
Fiscal Court Capital Projects - Multiservice Building	01-5025-7410	\$70,000.00	
Economic Development - Ind. Dev. Authority Payments	01-5075-7150	\$304,061.00	
Hardin Comm. Building - Lease Agreement	01-5085-3640	\$2,500.00	
Special Services Group Grants	01-5320-5070	\$20,000.00	
Jonathan Creer Water Line Expansion	01-5220-3140	\$80,000.00	
General Fund Reserves	01-9200-9990	\$69,961.97	
Road Department Construction	02-6105-7420	\$40,000.00	
Salt	02-6105-4710	\$13,000.00	
Road Department Equipment	02-6105-7130	\$68,000.00	
Road Fund Reserves	02-9200-9990	\$142,366.90	✓ \$59,413.90
Jail Fund Reserves	03-9200-9990	\$49,697.99	
911 Salaries	75-5145-1590	\$58,000.00	
911 Fund Travel & Training Expenses	75-5145-5740	\$5,305.50	
ABC Fund Reserves	81-9200-9990	\$93,448.69	
Building Inspection Fund Reserves	83-9200-9990	\$45,888.94	

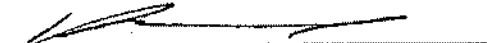
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Total Increased Expenditure ~~-\$1,074,902.72~~ 991,949.⁷²_{JK}

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.


Approved by the MARSHALL COUNTY FISCAL COURT the 17th day of September, 2018.


Kevin Neal, County Judge/Executive

Approved as to form and classification this 24 day of Sept, 2018.


State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the 2nd day of October, 2018.


Kevin Neal, County Judge/Executive

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