

ORDINANCE 2019-02

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF:

WHEREAS the County of Marshall has received additional funds

NOW BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY THAT:

SECTION ONE: The annual budget for fiscal year 2018 - 2019 is amended to:

a) Increase Revenue Account(s)

Revenue Code Description	Code #	Amount
Bank Shares	014130	\$12,434.37
County Clerk - Excess Fees	014302	\$83,546.43
Sheriff's Fees	014549	\$228,327.41
Animal Shelter Spay/Neuter Grant	014510A	\$2,000.00
DRA Grant	014510F	\$307,000.00
PACRO Grant	014510P	\$140,000.00
KOHS Grant - Rescue Squad	014510	\$29,782.50
General Fund - Insurance Proceeds	014726	\$38,261.70
General Fund - Miscellaneous	014731	\$13,694.76
General Fund - Interest	014801	\$17,097.21
State Funded Paving Projects	024514	\$366,000.00
County Road Aid	024518	\$33,326.70
Road Maintenance/Improvements	024619	\$1,216.00
Road Sign Purchases	024620	\$243.05
Road Fund - Insurance Proceeds	024726	\$22,994.16
Road Fund - Miscellaneous	024731	\$5,890.20
Road Fund - Interest	024801	\$10,482.64
Occupational Tax Fund - Interest	764801	\$33,073.43
Total Increased Revenue		\$1,345,370.56

b) Increase Expenditure Account(s)

Appropriation Description	Approp. #	Amount
County Judge/Executive Travel Expense	01-5001-5760	\$298.19
Sheriff's Deputies	01-5015-1030	\$179,397.41
Sheriff's KLEFPF	01-5015-1810	\$14,000.00
Sheriff's FICA Match	01-5015-2010	\$13,790.00
Sheriff's Retirement Match	01-5015-2020	\$13,230.00
Sheriff's Office Life Ins.	01-5015-2040	\$350.00
Sheriff's HRA Funding	01-5015-2130	\$7,560.00
Sheriff's Auto Expenses - Vehicle Repairs	01-5015-5710	\$3,991.00
Sheriff's Office Deputy Travel Expense	01-5015-5760	\$2.82
Oak Level & Jonathan Creek Expansion	01-5025-5790	\$100,000.00
Southwest One Debt Service	01-5025-6990	\$140,000.00
Fiscal Court Capital Projects	01-5025-7410	\$207,000.00
Economic Development Travel Expense	01-5075-5760	\$209.43
Ambulance Training/Equipment	01-5140-5740	\$3,000.00
Animal Shelter Spay/Nueter	01-5205-3840	\$2,000.00
County Insurance	01-9100-5210	\$6,760.26
General Fund Reserves	01-9200-9990	\$180,555.27
County Paid Paving	02-6105-3110	\$366,000.00
Road Fund Reserves	02-9200-9990	\$74,152.75

Occupation Tax Refund	76-5047-5660	\$33,073.43
Total Increased Expenditure		\$1,345,370.56

SECTION TWO: The amounts added to the revenue and expenditure accounts in Section One are for governmental purposes.

Approved by the MARSHALL COUNTY FISCAL COURT the 5th day of March, 2019.

Kevin Neal, County Judge/Executive

Approved as to form and classification this _____ day of _____, 2019.

State Local Finance Officer

This amendment to the budget ordinance was adopted by the Marshall County Fiscal Court, Kentucky, on this the _____ day of _____, 2019.

Kevin Neal, County Judge/Executive