

# Marshall County Public Health Taxing District

## FY 19-20 Budget

### INCOME

PROPERTY TAXES  
 DELINQUENT PROPERTY TAXES  
 TANGIBLE PROPERTY TAXES  
 MOTOR VEHICLE TAXES  
 RAILROAD/FRANCHISE TAXES  
 TELECOMMUNICATION TAXES  
 WATERCRAFT TAXES  
 AIRCRAFT TAXES  
 UNMINED MINERALS TAXES

Other  
 INTEREST

TOTAL REVENUES

### RECEIPTS AND CASH

Carryover from Prior Fiscal Year  
 Transferred from BOH savings  
 Property Sold - Calverty City  
 Total Other Income

Total Available (Sum of total receipts, Cash & Total Revenues)

### Appropriations

Operations (Health Department Transfer)  
 Professional Services: Kim Ham, CPA Audit  
 Advertisement  
 Other Administrative Expenses

TOTAL APPROPRIATIONS

BALANCE  
 Presented 6/20/18

Tax rate 7.25	Tax Rate 7.25	Tax Rate 7.25
	Budget	Budget
Actual YTD FY 17-18	FY 18-19	FY 19-20
\$1,267,783.40	\$1,243,000.00	\$1,282,348.20
\$18,134.54	\$17,900.00	\$15,116.73
\$263,727.74	\$250,000.00	\$233,058.42
\$217,977.96	\$215,000.00	\$189,834.90
\$70,493.11	\$50,000.00	\$43,531.74
\$10,097.61	\$8,000.00	\$16,211.50
\$17,645.37	\$16,000.00	\$13,142.08
\$40.82	\$30.00	\$10.00
\$23.28	\$20.00	\$15.00
\$1,865,924	\$1,799,950.00	\$1,787,268.57
\$0.00		
\$12,366.29	\$3,000.00	\$5,000.00
\$1,878,290.12	\$1,802,950.00	\$1,793,268.57
\$1,909,103.04	\$2,194,940.71	\$1,909,103.04
\$1,909,103.04	\$2,194,940.71	\$2,100,000.00
\$3,787,393.16	\$3,997,890.71	\$3,893,268.57
\$1,590,119.00	\$1,590,119.00	\$1,700,000.00
\$150.00	\$150.00	\$150.00
	\$500.00	\$500.00
\$1,590,269.00	\$1,590,769.00	\$1,700,650.00
\$2,197,124.16	\$2,407,121.71	\$2,192,618.57