

**Ordinance 2019-04  
Budget Summary  
Notice Of Adoption**

**AN ORDINANCE** Relating to the Annual Budget and Appropriations.

**BE IT ORDAINED BY THE FISCAL COURT OF MARSHALL COUNTY, KENTUCKY:**

**SECTION ONE.** The following budget is adopted for the Fiscal Year 2019-2020 and the amount stated are appropriated for the purposes indicated.

**BUDGET OF MARSHALL COUNTY  
Fiscal Year Ending June 30, 2020  
SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Appropriation
<b>(01) GENERAL FUND</b>		
	5000 General Government	\$7,164,707
	5100 Protection to Persons and Property	\$507,005
	5200 General Health & Sanitation	\$335,200
	5300 Social Services	\$58,300
	5400 Recreation & Culture	\$910,100
	7000 Debt Service	\$60,000
	8000 Capital Projects	\$189,000
	9100 General Services	\$441,000
	9200 Reserves	\$106,234
	9300 Contingency Reserves	\$0
	9400 Fringe Benefits	\$391,500
	<b>TOTAL GENERAL FUND</b>	<b>\$10,163,046</b>
<b>(02) ROAD FUND</b>		
	6100 Roads	\$3,888,244
	9100 Safety Equipment	\$5,500
	9200 Reserves	\$0
	9400 Fringe Benefits	\$567,900
	<b>TOTAL ROAD FUND</b>	<b>\$4,461,644</b>
<b>(03) JAIL FUND</b>		
	5100 Protection to Person & Property	\$1,807,155
	9200 Reserves	\$3,000
	9400 Fringe Benefits	\$782,700
	<b>TOTAL JAIL FUND</b>	<b>\$2,592,855</b>
<b>(07) GRANT FUND</b>		
	5200 General Health & Sanitation	\$0
	<b>TOTAL GRANT FUND</b>	<b>\$0</b>
<b>(75) E. 911 FUND</b>		
	5100 Protection to Person & Property	\$598,200
	9200 Reserves	\$0
	9400 Fringe Benefits	\$235,000
	<b>TOTAL E. 911 FUND</b>	<b>\$833,200</b>
<b>(76) Occupational Tax Administrator Fund</b>		
	5000 General Government	\$60,000
	9200 Reserves	\$3,000,000
	<b>Total Occupational Tax Administrator Fund</b>	<b>\$3,060,000</b>
<b>(81) ALCOHOL BEVERAGE CONTROL FUND</b>		
	5050 ABC Administration	\$31,510
	5160 Policing & Enforcement	\$346,200
	9200 Reserves	\$23,990
	9400 Fringe Benefits	\$0

**BUDGET OF MARSHALL COUNTY**  
 Fiscal Year Ending June 30, 2020  
**SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Appropriation
	<b>TOTAL ALCOHOL BEVERAGE CONTROL FUND</b>	<b>\$401,700</b>
<b>(83)</b>	<b>BUILDING INSPECTION FUND</b>	
	5100 Building Inspection	\$165,600
	9200 Reserves	\$24,300
	9400 Fringe Benefits	\$13,300
	<b>TOTAL BUILDING INSPECTION FUND</b>	<b>\$203,200</b>
	<b>Total</b>	<b>\$21,715,645</b>

**SECTION TWO.** This ordinance shall be published in the Tribune-Courier newspaper by title and summary within thirty (30) days following adoption.

**SECTION THREE.** This ordinance becomes effective upon passage and publication.

Approved by the MARSHALL COUNTY FISCAL COURT on the 24 day of June, 2019.

Approved by the State Local Finance Officer as to Form and Classification on the 19 day of June, 2019.

This Ordinance was adopted by the MARSHALL COUNTY FISCAL COURT on the 24 day of June, 2019.